EXHIBIT 8
DATE 2/8/05
HB 484

FISCAL NOTE

Submitted by: Grow Montana

Bill #: HB 484 | Title: Mobile Meat Slaughter

Primary Sponsor: L. Jones | Status: Introduced

Sponsor signature | Date

Fiscal Summary	FY 2006 Difference	FY 2007 Difference
Expenditures:		
General Fund	$23, 144	$21,302
Federal Special Revenue	$23, 144	$21,302
Revenue:		
General Fund	$0	$0
Federal Special Revenue	$23,144	$21,302
Net Impact on General Fund Balance:	($23,144)	($21,302)

Fiscal Analysis

ASSUMPTIONS:
Grow Montana

1. HB 484 enables mobile slaughter facilities and would require meat inspection in compliance with state and federal cooperative agreement on each day of operation.
2. It is assumed that initially there will be one mobile facility in the state that can process poultry or livestock products, requiring 1.00 FTE meat inspectors working 40 hours per week.
3. Operational costs include, a leased vehicle, a personal computer, in-state travel per diem, and specialized training is required for poultry slaughter inspections that takes place in and out of state.
4. The meat inspection program requires a 50% general fund match in order to qualify for federal funding the cooperative agreement.
5. Grow Montana recognizes the need for additional funding in the first year to cover rules and regulations development. We assume that this is the reason for the difference in 2006-2007 budget proposed by Department of Livestock, and thus left a proportional difference in our proposed budget as well.