

Feed Bill Summary (House Bill No. 1)
 Prepared by the Legislative Services Division
 January 10, 2005

- Appropriates funds for operation of Legislature: FY2005, FY2006, and FY2007
- As introduced, the amount appropriated from General Fund: \$6,979,908

<input checked="" type="checkbox"/>	Senate	\$2,418,042
<input checked="" type="checkbox"/>	House	4,009,027
<input checked="" type="checkbox"/>	Legislative Services Division*	552,839

* Appropriation to Legislative Services Division (LSD) is for certain session operational costs only. LSD's biennial budget is contained in HB 2.

- Expenses covered:
 - Legislative salaries, benefits, and expenses
 - Staff salaries
 - Operational costs for House and Senate
 - Leadership travel funds
 - Legislative Services Division costs for bill printing, legislative publications, information office, House and Senate telephones, and Television Montana broadcasting
 - Presession caucus costs
 - New legislator orientation and continuing training for all legislators
 - Start-up costs for 2007 session
- Money not expended will revert to the general fund.
- If a special session is called, a separate feed bill will be introduced
- Proposed amendment

	Senate	House	LSD	Total
HB 1 as introduced	\$2,418,042	\$4,009,027	\$552,839	\$6,979,908
HB 1 as amended (proposed)	2,383,047	3,963,836	552,839	6,899,722
Difference	34,995	45,191	0	80,186

(Over, please)

2005 Feed Bill (House Bill No. 1)

As Amended

Summaries of Budgets Comprising the Appropriations

House of Representatives:

Legislator Salary and Expenses	\$3,158,460
House Employee Salaries	634,719
Legislative Operations	55,600
Leadership travel and expenses	15,000
Caucus and Start-Up	83,821
Orientation and Training	16,236
Total House Feed Bill Budget	\$3,963,836

Senate:

Legislator Salary and Expenses	\$1,664,476
Senate Employee Salaries	575,716
Legislative Operations	55,600
Leadership travel and expenses	15,000
Caucus and Start-Up	66,542
Orientation and Training	5,713
Total Senate Feed Bill Budget	\$2,383,047

Legislative Services Division:

Bill Printing and Distribution	\$335,379
Legislative Publications	41,725
Legislative Information Office	47,485
Telephones & Data Expense	47,950
TVMT Broadcasting	80,300
Total LSD Feed Bill Budget	\$552,839

Total 2005 Feed Bill	\$6,899,722
Total 2003 Feed Bill (for comparison)	\$6,699,426