



Pertinent Information from the General Fund Status Dated 3/2/2005

<u>1. General Fund Balance Position (In Millions)</u>	<u>2007 Biennium</u>
Balance Before Legislative Action	\$507.5
Revenue Adjustments	(28.3)
Appropriation Adjustments	<u>(391.9)</u>
Balance After Legislative Action	\$87.3

<u>2. Structural Balance Position (In Millions)</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Biennium</u>
Anticipated Revenues 2007 Biennium	\$1,416.7	\$1,462.7	\$2,879.4
Anticipated Disbursements 2007 Biennium	(1,480.3)	(1,501.6)	(2,981.9)
One-Time Only Disbursements	<u>51.3</u>	<u>37.1</u>	<u>88.4</u>
Anticipated Structural Balance	-\$12.3	-\$1.8	-\$14.1

<u>3. Expenditure Limitation Position (In Millions)</u>	
Current 2007 Biennium Budget After Legislative Action	\$4,520.3
2005 Biennium Appropriation Base	4,053.3
Allowable Growth - Personal Income Growth (8.53%)	<u>345.9</u>
Maximum Budget for 2007 Biennium	<u>4,399.2</u>
2007 Biennium Budget Above the Statutory Limitation	\$121.1

House Appropriations Committee - Bills in Committee 3/2/2005

Bill Number and Short Title	In Status In HB2	Not In Status GF Impact
HB0022 Funding for water adjudication		171,692
HB0031 Establish office of substance abuse prevention and treatment	389,208	
HB0060 Indoor cleanup standards for methamphetamine labs		329,364
HB0089 Revise requirements for automated reporting system for gambling machines		1,000,000
HB0099 Penalty for driving when license suspended or revoked for DUI or test refusal		2,999,185
HB0134 Income tax credit for expenses for education at Montana Univ. System		(3,859,203)
HB0148 Provide actuarial funding for retirement systems		2,491,570
HB0151 Waive some university tuition for K-12 teachers' continuing education credits		123,000
HB0181 Increasing funding and adjusting benefits in TRS		4,232,000
HB0239 Minimum benefit for retired disabled teachers		64,382
HB0243 Revise reimbursement of counties for detention costs		3,739,664
HB0249 Economic development trust fund		(2,919,000)
HB0263 Uniform formal complaint process for state agencies		402,506
HB0264 Redirect restitution payments to office victim services		(400,000)
HB0326 Change penalty for 2nd & subsequent methamphetamine possession conviction		2,378,288
HB0327 Increase silicosis benefits		54,000
HB0336 Revise developmental disability services		287,120
HB0340 Television and radio advertising to counter meth abuse		250,000
HB0369 Fund cost of taking college admission examination		600,000
HB0379 Fund Zortman-Landusky mine reclamation		(2,970,000)
HB0385 Revise law on driver license eligibility		7,505
HB0392 Revise postconviction relief appeals		140,410
HB0393 Mandatory reporting of failed drug tests to motor vehicle division		53,255
HB0395 Revise responsibility for cost of examination and detention of mental disorder		961,447
HB0417 Fund Lewis & Clark Bicentennial signature events		1,000,000
HB0426 Revise definition of compensation for police retirement		1,640,472
HB0435 Establish Governor's Postsecondary Scholarship Program	3,030,000	141,700
HB0438 Braille literacy services for blind or visually impaired children		440,004
HB0440 Require locks on anhydrous ammonia storage tanks		80,000
HB0482 Revise allocation of funds to coal tax shared account		(389,607)
HB0496 Restrict vacancy savings for enumerated institutions		4,002,907
HB0521 Establish bid preference for food produced in Montana		45,300
HB0531 Fund McLaughlin research institute expansion		1,500,000
HB0540 Bonding for higher education and other state projects		451,788
HB0548 Increase statutory appropriation for emergencies		9,000,000
HB0589 Revise workforce training laws		50,803
HB0614 County courthouse restoration act		78,400
HB0640 Revise requirements for state IT contracts		110,656
HB0672 Authorize transfer of school general fund balance to flex fund		580,345
HB0695 Fund representation for indigent victims of domestic violence		400,000
HB0700 Revise allocation and use of metal mines license tax		(187,000)
HB0704 Time requirements for certain DPHHS actions involving long-term care facilities		57,798
HB0713 Fund national guard and military mission assessment and promotion		1,000,000
HB0715 Fund fetal alcohol syndrome prevention		640,000
HB0745 Supplemental appropriations		56,078,682 ✓
Grand Total - Would Reduce Fund Balance if Enacted		\$ 86,859,433
HB0076 Establish rainy day fund		134,526,000
HB0375 Establish special reserve account with restricted uses		45,775,000

House Taxation Committee - Bills in Committee 3/2/2005

Bill Number and Short Title	Not In Status GF Impact
HB0072 Revise method of valuing agricultural land for property taxation	1,400,000
HB0252 Increase alcohol tax to fund certain health programs	668
HB0276 Property tax surtax on certain residences for state emergency services	21,353,546
HB0278 Tax credit for prescription drug purchases	(14,450,042)
HB0413 Revise fees on motor homes and provide tax credit	13,792,149
HB0472 Health insurance payments as income tax credit for certain individuals	(88,383,816)
HB0509 Revise elderly renters tax credit to account for inflation	(10,326,812)
HB0554 Tax easements for hunting, fishing, sports, and conservation	11,010,000
HB0569 Clarify classification and valuation of oil and gas pipelines	(1,130,656)
HB0572 Compensation for laws restricting use of and devaluing land	401,687
HB0584 Promote growth of film and other media in Montana	(923,400)
HB0592 Standardize penalty and interest calculations for taxes	(5,759,933)
HB0667 Purchasing pools, tax credit for health insurance	10,653
HB0703 Revise method of determining value of railroad systems for property tax purposes	1,451,000
HB0716 Increase level of exemption for class 8 property	(1,476,356)
HB0729 4% tax on sale of prepared food	40,079,557
Grand Total - Would Reduce Fund Balance if Enacted	\$ (32,951,755)