

Amendments to House Bill No. 2
Committee Study Bill Copy

For the House Appropriations Committee

Prepared by GREG DEWITT
March 2, 2005 (2:55pm)

1. Page A-9, line 9.

Strike: "2,076,668" [general fund in FY06]

Strike: "800" [federal special fund in FY06]

Insert: "2,077,468" [general fund in FY06]

Explanation - Wrong funding was entered when adjusting the base to establish the Legislative Audit line item of Item 1a. The net impact is an \$800 general fund increase and an \$800 federal special revenue decrease in FY 2006, but total funds do not change.

2. Page B-5, line 2.

Strike: "13,301,080 13,227,306" [state special fund in FY06
and FY07]

Strike: "130,892,544 130,056,166" [federal special fund in FY06
and FY07]

Insert: "12,515,448 12,346,491" [state special fund in FY06
and FY07]

Insert: "131,678,176 130,936,981" [federal special fund in FY06
and FY07]

3. Page B-5, line 4.

Strike: "4,992,719 6,080,522" [state special fund in FY06
and FY07]

Strike: "14,735,350 17,185,978" [federal special fund in FY06
and FY07]

Insert: "5,778,351 6,961,337" [state special fund in FY06
and FY07]

Insert: "13,949,718 16,305,163" [federal special fund in FY06
and FY07]

Explanation - Items 2 and 3 move state special revenue and federal special revenue between the main appropriation for Senior and Long-Term Care Division and the line item for county nursing home intergovernmental transfers. There is no net change in funds.

4. Page B-7, line 15.

Following: "item"

Strike: "1a"
Insert: "2a"

5. Page B-7, line 16.
Following: "item"
Strike: "1b"
Insert: "2b"

6. Page B-7, line 17.
Following: "item"
Strike: "1c"
Insert: "2c"

7. Page B-7, line 18.
Following: "item"
Strike: "1d"
Insert: "2d"

Explanation - (for items 4 through 7) The wrong item number was inserted in these lines. The restrictions apply to item 2 rather than item 1.

8. Page C-1, line 22.
Strike: "22,023 22,024" [state special fund in FY06 and
FY07]
Insert: "27,500 27,500" [state special fund in FY06 and
FY07]

Explanation - This amendment adds \$10,953 of state special revenue in the 2007 biennium to law enforcement division for commercial licensing activities to reflect subcommittee action.

9. Page C-2, line 21.
Strike: "7,207,368 7,210,847" [state special fund FY06 and
FY07]
Insert: "7,040,968 7,044,447" [state special fund FY06 and
FY07]

10. Page C-2, line 23.
Strike: "12,100 12,100" [state special fund in FY06 and
FY07]
Insert: "178,500 178,500" [state special fund in FY06 and
FY07]

Explanation - Items 9 and 10 have no net fiscal impact and only moves state special revenue from the main Parks Division appropriation to a separate line item for a biennial appropriation for snowmobile groomers to correct an error made when recording subcommittee action.

11. Page C-3, line 2.

Strike: "2,069,117 2,120,999" [state special fund FY06 and FY07]

Insert: "1,994,899 2,046,781" [state special fund FY06 and FY07]

12. Page C-3, line 4.

Strike: "8,901 8,900" [state special fund in FY06 and FY07]

Insert: "83,118 83,118" [state special fund in FY06 and FY07]

Explanation - Items 11 and 12 have no net fiscal impact and only move state special revenue from the main Conservation Education Division appropriation to a separate line item for a biennial appropriation for shooting grants to correct an error made when recording subcommittee action.

13. Page C-4, line 6.

Strike: "House"

Insert: "Senate"

Explanation - This corrects referenced legislation in language.

14. Page C-4.

Following: line 14

Insert: "The department may not use any source of state special revenue to fund operations or personal services of the fish, wildlife, and parks foundation."

Explanation - This adds language approved by the subcommittee that was left out in error.

15. Page C-7, lines 2 through 3.

Strike: line 2 through line 3 in their entirety

16. Page C-7, line 4.

Strike: "2d"

Insert: "1d"

Strike: "\$53,556"

Insert: "\$118,719"

17. Page C-7.

Following: line 15

Insert: "If House Bill No. 361 is not passed and approved, item 5 is decreased by \$169,101 in state special revenue and by \$11,564 in federal special revenue in fiscal year 2006 and by \$159,563 in state special revenue and by \$11,404 in federal special revenue in fiscal year 2007."

Explanation - Items 15, 16, and 17 correct errors in recording subcommittee action. Item 16 corrects an item number and the amount of the transfer from the resource indemnity fund included in restrictive language. Items 15 and 17 correct an item number that reference language to a line item and positions the language in proper order of item sequence in the bill.

18. Page C-9, line 7.

Strike: "2,862,853 2,863,765" [state special fund in FY06 and FY07]

Insert: "2,562,378 2,563,383" [state special fund in FY06 and FY07]

19. Page C-9.

Following: line 11

Insert: "c. Conservation District Position (OTO)
70,475" "70,382" [state special fund in FY06 and FY07]

Insert: "d. Irrigation Development (OTO)
150,000" "150,000" [state special fund in FY06 and FY07]

Insert: "e. Missouri River Conservation District Council (OTO)
80,000" "80,000" [state special fund in FY06 and FY07]

Explanation - These amendments (items 18 and 19) provide for line items in the conservation district program that were left out in error. There is no net fiscal impact to these amendments.

20. Page C-9, line 13.

Strike: "1,741,904 1,746,947" [state special fund in FY06 and FY07]

Insert: "1,618,604 1,623,647" [state special fund in FY06

and FY07]

21. Page C-9, line 17.

Strike: "99,500 99,500" [state special fund in FY06 and
FY07]

Insert: "206,800 206,800" [state special fund in FY06 and
FY07]

22. Page C-10, line 4.

Strike: "27,000 27,000" [state special fund in FY06 and
FY07]

Insert: "43,000 43,000" [state special fund in FY06 and
FY07]

Explanation - Items 20, 21, and 22 have no net fiscal impact, but reallocate state special revenue from the main appropriation for the Water Resources Division to separate line items for preconstruction and fisheries mitigation to correct an error made when recording subcommittee action.

23. Page D-2, line 23.

Strike: "298,593 560,592 56,956" [general fund, state special
fund, and proprietary in FY06]

Insert: "334,008 526,420 55,713" [general fund, state special
fund, and proprietary in FY06]

Explanation - This amendment increases the general fund by \$35,415 and reduces state special revenue by \$34,172 and proprietary funds by \$1,243 to allocate the legislative audit appropriation to the correct funding sources.

24. Page E-1, line 5.

Following: "Indian Education for All"

Insert: "(Biennial)"

Explanation - Adds a biennial designation to the line item for Indian Education for All as directed by the Education Subcommittee.

25. Page E-4, line 19.

Strike: line 19 in its entirety

Insert: "All federal funds in [Montana Arts Council] are biennial

appropriations."

26. Page E-5.

Following: line 4

Insert: "[Library Commission funding] includes biennial appropriations of \$205,662 in general fund money and \$800,000 in federal funds for grants to local libraries."

Explanation - Items 25 and 26 insert language for the Montana arts council that was inadvertently omitted and places the Montana state library commission biennial appropriation language on the correct line.

27. Page E-5, line 25.

Following: "fund"

Strike: "\$617,782"

Insert: "\$625,703"

Following: "and"

Strike: "\$617,782"

Insert: "\$609,861"

28. Page E-6, line 5.

Strike: "100,000"

Insert: "188,299"

29. Page E-6, line 6.

Strike: "\$100,000"

Insert: "\$188,299"

Explanation - Items 27, 28, and 29 correct a numerical entry error in the language appropriation of the lodging facility use tax for the Montana historical society as approved by the education appropriations subcommittee. There is no net fiscal impact from these amendments.

30. Page E-6, line 19.

Strike: "8,451,220 8,451,220" [general fund in FY 06 and FY 07]

Insert: "3,804,554 3,804,554" [general fund in FY 06 and FY 07]

31. Page E-6, line 21.

Strike: "365,768 595,000" [general fund in FY 06 and FY 07]
Insert: "5,012,434 5,241,666" [general fund in FY 06 and FY 07]

Explanation - Items 30 and 31 move all funding for the WICHE/WWAMI/MN Dental program appropriation to the restricted line-item, not just the present law adjustment funding. There is no net fiscal impact from these amendments.

32. Page E-7, line 3.

Strike: "Dwight D. Eisenhower Mathematics and Science Education Act"

Insert: "Improving Teacher Quality [formerly DDE Math and Science Education Act]"

Explanation - This federal grant program has been expanded beyond math and science, and has been renamed.

33. Page E-9, line 13.

Following: "(Educational units)(09)" on line 13

Insert: "[excluding items Agriculture Experiment Station, Extension Service, Forest and Conservation Experiment Station, Bureau of Mines and Geology, Bureau Groundwater Program (OTO), Fire Services Training School, Institute for Biobased Products and Food Science @ AES, and New Extension Agent for Meagher County]"

Explanation - Corrects the language that the lump sum appropriation does not include the Research/Public Service Agencies and their programs.

34. Page E-12.

Following: line 21

Insert: "Item [OCHE -- Appropriation Distribution Transfers (09)] is increased by \$11,610 in state special revenue in fiscal year 2006 and by \$30,889 in state special revenue in fiscal year 2007 if Senate Bill No. 284 is not passed and approved."

Explanation - Six mill levy revenue is currently reduced in the Appropriation Distribution Transfer line, due to proposed property tax legislation (SB 284). If that legislation fails,

the reduction needs to be eliminated.

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