

Natural Resources and Conservation
Fire Costs 7/1/03-6/30/04
 FY04

PART 1:

Actual Fire Costs

Actual State Protection Costs Paid (03/01/05)	\$	74,650,041
Additional Costs Not Paid:		
U.S. Forest Service	\$	6,765,411
BLM	\$	<u>56,015</u>
	\$	6,821,426
PAID AND CURRENT OBLIGATIONS	\$	81,471,467

PART 2:

COSTS COVERED BY OTHER SOURCES

Paid to date		
Federal funding designated for fire	\$	(31,925,625)
FEMA Reimbursement	\$	(30,427,502)
NPS	\$	(8,059)
BLM	\$	(469,961)
USFS	\$	<u>(11,420,268)</u>
	\$	(74,251,415)
Awaiting Reimbursement		
FEMA-USFS Bill	\$	(3,883,773)
FEMA-BLM Bill	\$	<u>(2,062,492)</u>
	\$	(5,946,265)
Estimated FY04 Fire Costs	\$	<u>1,273,787</u>