



GOVERNOR'S OFFICE OF
 BUDGET AND PROGRAM PLANNING

Governor Schweitzer Proposed Increases in K-12 Funding
 2007 Biennium

All numbers biennial and in millions

Funding from state general fund and guarantee fund

★ Inflation on school entitlements and base aid net of ^[a portion] _{of this} \$ 17.4
 declining enrollments:

★ Additional increases in entitlements to relieve spending pressures
 felt by school districts and shrink the gap between elementary and high school
 funding \$ 27.1

3-year Averaging - districts can use their current ANB or their 3-year
 average ANB which ever is greater \$ 13.9

Special Education inflation plus 3.5% to relieve spending
 pressure in special education \$ 6.7

★ Increase to facility bond reimbursement program to maintain
 payments and not prorate when a large increase in the number of bond
 payments is anticipated \$ 6.9

Indian Education for All \$ 2.0

Data system for K - 12 education \$ 2.8

Other increases (Career & Technical, Gifted & Talented, etc...) \$ 4.3

Total Biennial increase to K-12 education \$ 81.2

Total Biennial K-12 funding \$ 1,210.7

Biennial percent increase in funding 7.2%

Biennial percent decrease in ANB (students) -2.7%