

HOUSE BILL NO. 5

INTRODUCED BY WELLS

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY FOR CAPITAL PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 2007; PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS; PROVIDING FOR A TRANSFER OF ONE-TIME FUNDS FROM THE GENERAL FUND TO THE LONG-RANGE BUILDING PROGRAM ACCOUNT; PROVIDING FOR THE FACILITATION OF PRIVATE EFFORTS TO CONSTRUCT A CHAPEL AT THE MONTANA STATE HOSPITAL AND ALLOWING THE DEPARTMENT OF ADMINISTRATION TO WAIVE REQUIREMENTS PERTAINING TO BIDDING AND BONDING FOR STATE BUILDING PROJECTS IN TITLE 18, MCA, LABOR REQUIREMENTS IN TITLE 18, MCA, AND CONTRACTOR REGISTRATION IN TITLE 39, MCA; ALLOWING THE DEPARTMENT OF FISH, WILDLIFE, AND PARKS TO WAIVE REQUIREMENTS PERTAINING TO PUBLIC BIDS AND THE DEPOSIT OF STATE LAND SALE PROCEEDS FOR THE SALE OF THE JOCKO FISH HATCHERY; REMOVING THE AUTHORITY FOR THE CONSTRUCTION OF THE LIFE SCIENCES BUILDING AT THE UNIVERSITY OF MONTANA; REMOVING REVERSION REQUIREMENTS RELATED TO THE JOURNALISM BUILDING AT THE UNIVERSITY OF MONTANA; REMOVING RESTRICTIONS RELATING TO THE LAW BUILDING AT THE UNIVERSITY OF MONTANA; REMOVING CERTAIN RESTRICTIONS RELATING TO THE JOURNALISM BUILDING AT THE UNIVERSITY OF MONTANA; AMENDING SECTIONS 87-1-209 AND 87-1-601, MCA, SECTION 2, CHAPTER 557, LAWS OF 1999, AND SECTION 2, CHAPTER 573, LAWS OF 2001; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

(Refer to Introduced Bill)

Strike everything after the enacting clause and insert:

NEW SECTION. Section 1. Definitions. For the purposes of [sections 1 through 12], unless otherwise stated, the following definitions apply:

(1) "Capital project" means the acquisition of land or improvements or the planning, capital construction, renovation, furnishing, or major repair projects authorized in [sections 1 through 12].



|    |  |            |                          |
|----|--|------------|--------------------------|
| 1  | Public Restrooms, Virginia City and Nevada City  | 99,950     |                          |
| 2  | Public Safety Learning Center,   |            |                          |
| 3  | Montana Law Enforcement Academy  | 3,450,000  | Federal Special Revenue, |
| 4  |  |            | Donations, and Grants    |
| 5  | Authority is granted to the department of administration in the indicated amount for the purpose of            |            |                          |
| 6  | constructing the Public Safety Learning Center.  |            |                          |
| 7  | Long-range Building Program Funding Interim Project  | 8,000      |                          |
| 8  | MONTANA HISTORICAL SOCIETY   |            |                          |
| 9  | Montana Historical Society Building, Helena  | 20,000,000 | Donations and Grants     |
| 10 | Authority is granted to the department of administration in the indicated amount for the construction of a new |            |                          |
| 11 | historical society building.   |            |                          |
| 12 | DEPARTMENT OF CORRECTIONS  |            |                          |
| 13 | Improve Water System, Montana State Prison   | 125,000    |                          |
| 14 | Improve High-Side Kitchen Ventilation,   |            |                          |
| 15 | Montana State Prison   | 117,300    |                          |
| 16 | Improve Perimeter Security, Montana State Prison   | 1,400,000  |                          |
| 17 | DEPARTMENT OF FISH, WILDLIFE, AND PARKS  |            |                          |
| 18 | Hatchery Maintenance, Statewide  | 575,000    | State Special Revenue    |
| 19 |  | 575,000    | Federal Special Revenue  |
| 20 | Rose Creek Hatchery  | 1,700,000  | State Special Revenue    |
| 21 | Fort Peck Storage/Office Space   | 50,000     | State Special Revenue    |
| 22 |  | 150,000    | Federal Special Revenue  |
| 23 | Administrative Facilities Repair, Maintenance  |            |                          |
| 24 | and Improvements   | 800,000    | State Special Revenue    |
| 25 | DEPARTMENT OF MILITARY AFFAIRS   |            |                          |
| 26 | Federal Spending Authority   | 2,100,000  | Federal Special Revenue  |
| 27 | Western Montana Veterans' Cemetery, Missoula   | 3,200,000  | Federal Special Revenue  |
| 28 | Montana State Veterans' Cemetery Columbarium,  |            |                          |
| 29 | Fort Harrison  | 500,000    | Federal Special Revenue  |
| 30 | MONTANA UNIVERSITIES AND COLLEGES  |            |                          |

1 Donations, Grants, and  
2 Higher Education Funds

3 Authority is granted to the department of administration in the indicated amount for the purpose of  
4 constructing a new university of Montana-Missoula college of technology.

5 New Gallery Space, UM-Missoula 6,000,000 Federal Special Revenue,  
6 Donations, Grants, and  
7 Higher Education Funds

8 Authority is granted to the department of administration in the indicated amount for the purpose of  
9 constructing new gallery space.

10 New Forestry Complex, UM-Missoula 20,000,000 Federal Special Revenue,  
11 Donations, Grants, and  
12 Higher Education Funds

13 Authority is granted to the department of administration in the indicated amount for the purpose of  
14 constructing the new forestry complex.

15 MBMG/Petroleum Building, UM-Tech, Butte 5,400,000 Federal Special Revenue,  
16 Donations, Grants, and  
17 Higher Education Funds

18 Research Lab Facility, UM-Missoula 3,000,000 Federal Special Revenue,  
19 Donations, Grants, and  
20 Higher Education Funds

21 Authority is granted to the department of administration in the indicated amount for the purpose of  
22 constructing the research lab facility.

23 Any increase in costs for the operations and maintenance of the research lab facility must be paid by the  
24 university of Montana with nonstate revenue.

25 VisComm Black Box Theater,  
26 MSU-Bozeman 2,750,000 Federal Special Revenue,  
27 Donations, Grants, and  
28 Higher Education Funds

29 Authority is granted to the department of administration in the indicated amount for the purpose of  
30 constructing the new viscomm black box theater.

1 Montana Veterans' Home, Columbia Falls 465,000 State Special Revenue  
 2 Construct Chapel, Montana State Hospital,  
 3 Warm Springs 350,000 Donations and Grants  
 4 Authority is granted to the department of administration in the indicated amount for the purpose of  
 5 constructing the new chapel at the Montana state hospital in Warm Springs.

## 6 DEPARTMENT OF TRANSPORTATION

7 Equipment Storage Buildings, Statewide 635,000 State Special Revenue  
 8 Chiller/Cooling Towers Replacement,  
 9 Helena Headquarters 350,000 State Special Revenue  
 10 Office Addition, Billings 500,000 State Special Revenue

## 11 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION

12 Replace Clearwater Unit Fire Cache 250,000

## 13 OFFICE OF THE GOVERNOR

14 Historic and Cultural Properties Interim Study 20,000

15 (2) (a) For the purpose of constructing a privately funded chapel at the Montana state hospital in Warm  
 16 Springs, the department of administration may waive, in whole or in part, the requirements pertaining to:

17 (i) bidding and bonding for state building projects in Title 18;

18 (ii) labor requirements in Title 18; and

19 (iii) contractor registration in Title 39.

20 (b) The waiver pursuant to subsection (2)(a) may be exercised in the following circumstances:

21 (i) to obtain the volunteer services and donated materials from members of the public, civic  
 22 organizations, and other entities;

23 (ii) to obtain the compensated services of contractors who are donating significant amounts of labor,  
 24 time, and materials; and

25 (iii) to meet the terms and conditions for receipt of major sums of money from private or public funding  
 26 sources, including individual donations.

27 (3) (a) For the purpose of selling the Jocko fish hatchery to the Confederated Salish and Kootenai tribes  
 28 and in exchange for constructing and improving the fish hatchery at the Rose Creek hatchery, the department  
 29 of fish, wildlife, and parks may waive, in whole or in part, the requirements pertaining to:

30 (i) public bids for land disposal in 87-1-209(3); and

|   |                                 |           |                         |
|---|---------------------------------|-----------|-------------------------|
| 1 |                                 | 300,000   | Donations and Grants    |
| 2 | Grant Programs/Federal Projects | 330,000   | State Special Revenue   |
| 3 |                                 | 5,000,000 | Federal Special Revenue |

4 (2) (a) Authority is granted to the university of Montana in the indicated amount for the purpose of  
 5 making capital improvements to campus facilities:

|    |                             |             |                          |
|----|-----------------------------|-------------|--------------------------|
| 7  | Agency/Project              | LRBP        | Other Funding Sources    |
| 8  | General Spending Authority, |             |                          |
| 9  | UM-All Campuses             | \$4,000,000 | Federal Special Revenue, |
| 10 |                             |             | Higher Education Funds,  |
| 11 |                             |             | Donations, and Grants    |

12 (b) All costs for the operations and maintenance of any new improvements constructed under this  
 13 authorization must be paid by the university of Montana with nonstate revenue.

14 (3) (a) Authority is granted to Montana state university in the indicated amount for the purpose of making  
 15 capital improvements to campus facilities:

|    |                             |             |                          |
|----|-----------------------------|-------------|--------------------------|
| 16 | Agency/Project              | LRBP        | Other Funding Sources    |
| 17 | General Spending Authority, |             |                          |
| 18 | MSU-All Campuses            | \$7,000,000 | Federal Special Revenue, |
| 19 |                             |             | Higher Education Funds,  |
| 20 |                             |             | Donations, and Grants    |

21 (b) All costs for the operations and maintenance of any new improvements constructed under this  
 22 authorization must be paid by Montana state university with nonstate revenue.

23 (4) The following money is appropriated to the department of transportation in the indicated amount for  
 24 the purpose of making capital improvements to statewide facilities:

|    |                                   |             |                       |
|----|-----------------------------------|-------------|-----------------------|
| 25 | Agency/Project                    | LRBP        | Other Funding Sources |
| 26 | Facility Maintenance, Repair, and |             |                       |
| 27 | Small Projects, Statewide         | \$3,515,000 | State Special Revenue |

28  
 29 NEW SECTION. Section 5. Land acquisition appropriations. Subject to [section 17], the following  
 30 money is appropriated to the department of fish, wildlife, and parks in the indicated amounts for purposes of land

1 provided in [sections 2 through 6] for that project; or

2 (2) the scope of the project is substantially altered or revised from the preliminary plans presented for  
3 that project in the 2007 biennium long-range building program presented to the 59th legislature.

4

5 **NEW SECTION. Section 10. Review by department of environmental quality.** The department of  
6 environmental quality shall review capital projects authorized in [sections 2 through 6] for potential inclusion in  
7 the state building energy conservation program under Title 90, chapter 4, part 6. When a review shows that a  
8 capital project will result in energy improvements, that project must be submitted to the energy conservation  
9 program for funding consideration. Funding provided under the energy conservation program guidelines must  
10 be used to offset or add to the authorized funding for the project, and the amount will be dependent on the  
11 annual utility savings resulting from the facility improvement. Agencies must be notified of potential funding after  
12 the review.

13

14 **NEW SECTION. Section 11. University buildings -- operation and maintenance.** (1) The 59th  
15 legislature finds that the operation and maintenance of portions of new building space that supports academic  
16 missions of the university system should be funded with current unrestricted university funds. The funding of  
17 current unrestricted university funds is shared between state general fund, tuition, and other minor sources.

18 (2) The office of budget and program planning, the architecture and engineering division of the  
19 department of administration, the legislative fiscal division, and the Montana university system are directed to  
20 come to an agreement and to recommend to the 60th legislature the portions of new building space that support  
21 academic missions of the university system and funding allocations between the general fund and tuition. If the  
22 legislative audit division conducts a performance audit of the university system building program, then the office  
23 of budget and program planning, the architecture and engineering division of the department of administration,  
24 the legislative fiscal division, and the Montana university system shall take the results of the audit into  
25 consideration in making a recommendation.

26 (3) If the university system chooses to build nonacademic buildings, the operation and maintenance  
27 costs for the buildings must be funded from nonstate and nontuition sources.

28

29 **NEW SECTION. Section 12. Legislative consent.** The appropriations authorized in [sections 1  
30 through 6] constitute legislative consent for the capital projects contained in [sections 1 through 6] within the

1 (b) ~~Notice~~ Subject to [section 2(3)], notice of sale describing the lands or waters to be disposed of must  
2 be published once a week for 3 successive weeks in a newspaper with general circulation printed and published  
3 in the county where the lands or waters are situated or, if a newspaper is not published in that county, then in  
4 any newspaper with general circulation in that county.

5 (c) The notice must advertise for cash bids to be presented to the director within 60 days from the date  
6 of the first publication. Each bid must be accompanied by a cashier's check or cash deposit in an amount equal  
7 to 10% of the amount bid. The highest bid must be accepted upon payment of the balance due within 10 days  
8 after mailing notice by certified mail to the highest bidder. If that bidder defaults on payment of the balance due,  
9 then the next highest bidders must be similarly notified in succession until a sale is completed. Deposits must  
10 be returned to the unsuccessful bidders except bidders defaulting after notification.

11 (d) The department shall reserve the right to reject any bids that do not equal or exceed the full market  
12 value of the lands and waters as determined by the department. If the department does not receive a bid that  
13 equals or exceeds fair market value, it may then sell the lands or water rights at private sale. The price accepted  
14 on any private sale must exceed the highest bid rejected in the bid process.

15 (4) The department shall convey lands and water rights without covenants of warranty by deed executed  
16 by the governor or in the governor's absence or disability by the lieutenant governor, attested by the secretary  
17 of state and further countersigned by the director.

18 (5) The department, with the consent of the commission, is authorized to utilize the installment contract  
19 method to facilitate the acquisition of wildlife management areas in which game and nongame fur-bearing  
20 animals and game and nongame birds may breed and replenish and areas that provide access to fishing sites  
21 for the public. The total cost of installment contracts may not exceed the cost of purchases authorized by the  
22 department and appropriated by the legislature.

23 (6) The department is authorized to enter into leases of land under its control in exchange for services  
24 to be provided by the lessee on the leased land."

25

26 **Section 14.** Section 87-1-601, MCA, is amended to read:

27 **"87-1-601. Use of fish and game money.** (1) (a) Except as provided in subsections (7) and (9), all  
28 money collected or received from the sale of hunting and fishing licenses or permits, from the sale of seized  
29 game or hides, from damages collected for violations of the fish and game laws of this state, or from  
30 appropriations or received by the department from any other state source must be turned over to the department

1 the legislature. If the use of money as set forth in this section would result in violation of applicable federal laws  
2 or state statutes specifically naming the department or money received by the department, then the use of this  
3 money must be limited in the manner, method, and amount to those uses that do not result in a violation.

4 (6) Money received from the collection of license drawing applications is not subject to the deposit  
5 requirements of 17-6-105. The department shall deposit license drawing application money within a reasonable  
6 time after receipt.

7 (7) Money collected or received from fines or forfeited bonds for the violation of 77-1-801, 77-1-806,  
8 or rules adopted under 77-1-804 must be deposited in the state general fund.

9 (8) The department of revenue shall deposit in the state general fund one-half of the money received  
10 from the fines pursuant to 87-1-102.

11 (9) (a) The department shall deposit all money received from the search and rescue surcharge in  
12 87-2-202 in a state special revenue account to the credit of the department for search and rescue purposes as  
13 provided for in 10-3-801.

14 (b) Upon certification by the department of reimbursement requests submitted by the department of  
15 military affairs for search and rescue missions involving persons engaged in hunting, fishing, or trapping, the  
16 department may transfer funds from the special revenue account to the search and rescue account provided  
17 for in 10-3-801 to reimburse counties for the costs of those missions as provided in 10-3-801.

18 (c) Using funds in the department's search and rescue account that are not already committed to  
19 reimbursement for search and rescue missions, the department may provide matching funds to the department  
20 of military affairs to reimburse counties for search and rescue training and equipment costs up to the proportion  
21 that the number of search and rescue missions involving persons engaged in hunting, fishing, or trapping bears  
22 to the statewide total of search and rescue missions.

23 (d) At the end of each fiscal year, any money remaining in the special revenue account after the  
24 transfers provided for in this section must be transferred to the general license account of the department."

25

26 **Section 15.** Section 2, Chapter 557, Laws of 1999, is amended to read:

27 **"Section 2. Capital projects appropriations.**(1) Except as provided in subsection (4)(c), the following  
28 money is appropriated for the indicated capital projects from the indicated sources to the department of  
29 administration, which is authorized to transfer the appropriated money among the necessary fund types for these  
30 projects:

|    |  |                       |                       |                                       |
|----|--|-----------------------|-----------------------|---------------------------------------|
| 1  | Replace Steam Distribution Piping, UM-Dillon     | 800,000               | 400,000               | Auxiliary                             |
| 2  | Upgrade Boiler Controls, UM-Missoula             | 125,000               | 100,000               | Auxiliary                             |
| 3  | Roof Replacements or Repairs,                    |                       |                       |                                       |
| 4  | University System                                | 1,591,000             |                       |                                       |
| 5  | Maintain Main Hall Exterior, UM-Dillon           | 225,000               |                       |                                       |
| 6  | Renovate Cowan Hall, MSU-Northern                | 511,000               |                       |                                       |
| 7  | Addition to Paxson Gallery, UM-Missoula          |                       | 2,500,000             | Higher Education Funds,               |
| 8  |  |                       |                       | Federal, Donations,                   |
| 9  |  |                       |                       | Grants, Plant Funds                   |
| 10 | Applied Technology Center Feasibility Study,     |                       |                       |                                       |
| 11 | MSU-Northern                                     | 50,000                |                       |                                       |
| 12 | Construct Nondenominational Chapel, UM-Tech      |                       | 1,500,000             | Donations                             |
| 13 | Forestry/Journalism Addition, UM-Missoula        |                       | 10,000,000            | Federal, Donations,                   |
| 14 |  |                       |                       | Grants, Plant Funds                   |
| 15 | Native American Study Center, UM-Missoula        |                       | 3,500,000             | Higher Education Funds,               |
| 16 |  |                       |                       | Federal, Donations,                   |
| 17 |  |                       |                       | Grants, Plant Funds                   |
| 18 | <del>Life Sciences Building, UM-Missoula</del>   | <del>23,000,000</del> | <del>23,000,000</del> | <del>Federal, State, Donations,</del> |
| 19 |  |                       |                       | <del>Grants, Plant Funds</del>        |
| 20 | Rural Technology Education Center, UM-Dillon     |                       | 350,000               | Higher Education Funds,               |
| 21 |  |                       |                       | Federal, Donations,                   |
| 22 |  |                       |                       | Grants, Plant Funds                   |
| 23 | DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION |                       |                       |                                       |
| 24 | Lincoln Unit Office/Quarters and                 |                       |                       |                                       |
| 25 | Clearwater Egress                                | 125,000               |                       |                                       |
| 26 | DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES   |                       |                       |                                       |
| 27 | Sprinkle MMHNCC, Lewistown                       | 300,000               |                       |                                       |
| 28 | Construct Special Care Unit,                     |                       |                       |                                       |
| 29 | Montana Veterans' Home                           |                       | 1,179,374             | State Special Revenue                 |
| 30 | Improve Eastern Montana Veterans' Home           |                       | 290,250               | State Special Revenue                 |

1 anticipated to become available for capital construction projects for the department of corrections in the 2001  
 2 biennium. It is the intent of the 56th legislature that the federal funds be used to the maximum extent possible.

3 It is further the intent of the 56th legislature that the priority for using these federal funds is:

4 (i) up to \$6,475,000 for the women's prison expansion project, line-itemed in subsection (1);

5 (ii) up to \$526,497 for the Missoula regional correctional facility supplemental; and

6 (iii) up to \$5,500,000 for the construction of the reception unit at Montana state prison, line-itemed in  
 7 subsection (1).

8 (c) (i) It is the intent of the legislature that the department of corrections may not accept federal funds  
 9 for capital construction unless all conditions necessary to receive the federal dollars have been irrevocably met  
 10 in advance of the expenditure of the federal funds.

11 (ii) It is further the intent of the legislature that federal spending authority for a capital construction project  
 12 may be used only for the project identified in the law authorizing the project and may not be used for any other  
 13 project.

14 (5) The appropriation for the Fort Peck fish hatchery in subsection (1) is contingent upon passage and  
 15 approval of House Bill No. 20.

16 (6) The 56th legislature authorizes the construction of the rural technology education center at western  
 17 Montana college of the university of Montana at a total project cost of \$4,520,000. Subsection (1) of this section  
 18 contains \$350,000 in other revenue authority for this project, and House Bill No. 14 contains \$4,170,000 in  
 19 general obligation bond authority for this project. In the event that other additional funds become available for  
 20 this project during its construction, the general obligation bond authority in House Bill No. 14 must be reduced  
 21 by a like amount and other revenue authority is increased by a like amount in subsection (1) of this section for  
 22 the same purpose."

23

24 **Section 16.** Section 2, Chapter 573, Laws of 2001, is amended to read:

25 **"Section 2. Capital projects appropriations.** (1) The following money is appropriated for the indicated  
 26 capital projects from the indicated sources to the department of administration, which is authorized to transfer  
 27 the appropriated money among the necessary fund types for these projects:

| 28 Agency/Project                  | LRBP      | Other Funding Sources |
|------------------------------------|-----------|-----------------------|
| 29 DEPARTMENT OF ADMINISTRATION    |           |                       |
| 30 Life Safety Projects, Statewide | \$400,000 | \$                    |

1 Grants, Plant Funds

2 This project will focus on maximizing use of existing buildings on the campuses.

3 Animal and Range Science Facility, 5,000,000 Higher Education Funds,

4 MSU-Bozeman Federal, Donations,

5 Grants, Nonstate Funds,

6 Plant Funds

7 Gaines Hall Renovation/Addition Project Design,

8 MSU-Bozeman 2,000,000 Federal, Donations,

9 Grants, Nonstate Funds,

10 Plant Funds

11 Agricultural Experiment Station, MSU-Bozeman 1,000,000 Federal, Donations,

12 Grants, Nonstate Funds,

13 Plant Funds

14 Develop Classroom/Lab Design,

15 MSU-COT, Billings 50,000

16 Multi Media Center, Yellow Bay, 1,350,000 Federal, Donations,

17 Grants, UM-Missoula

18 Nonstate Funds, Plant Funds

19 All construction, operation, and maintenance expenses of the Yellow Bay multi media center are to be paid by

20 the center.

21 Law Building Renovation/Expansion, 5,000,000 Federal, Donations,

22 Grants, UM-Missoula

23 Nonstate Funds, Plant Funds

24 ~~All operating and maintenance expenses of the law building addition are to be paid by the university of~~

25 ~~Montana-Missoula:~~

26 School of Journalism Building, 12,000,000 Federal, Donations,

27 Grants, UM-Missoula

28 Nonstate Funds, Plant Funds

29 ~~Appropriation authority in excess of funds pledged for this project as of June 30, 2005, must be reverted. All~~

30 ~~operating and maintenance expenses of the school of journalism building are to be paid by the university of~~

1 School for the Deaf and Blind

2 DEPARTMENT OF TRANSPORTATION

3 Construct Equipment Storage Buildings, 2,700,000 Highways State  
 4 Statewide Special Revenue

5 (2) The Montana state university agricultural experiment station shall use these funds to construct and  
 6 repair various experiment station buildings at the following locations: \$1,250,000 for Huntley, \$180,000 for  
 7 Moccasin, \$200,000 for Havre, \$210,000 for Sidney, and \$160,000 for Kalispell. The amount of \$1 million for  
 8 these projects will be funded from non-LRBP sources, and the amount of \$1 million will be funded from CPF in  
 9 House Bill No. 14.

10 (3) For purposes of obtaining cash for the construction litigation appropriation authority in subsection  
 11 (1), the architecture and engineering division of the department of administration may transfer any excess LRBP  
 12 money from an agency as long as the transfer does not move funds required to complete any authorized agency  
 13 project.

14 (4) The following projects are appropriated from the LRBP funding to the department of administration,  
 15 in addition to the projects listed in subsection (1), by the decrease in bond debt service paid from the LRBP in  
 16 House Bill No. 14:

| 17 Agency/Project                           | LRBP      | Other Funding Sources |
|---|-----------|-----------------------|
| 18 DEPARTMENT OF ADMINISTRATION             |           |                       |
| 19 Life Safety Projects, Statewide          | \$300,000 |                       |
| 20 Hazardous Material Mitigation, Statewide | 90,000    |                       |
| 21 Roof Replacements or Repairs, Statewide  | 150,000   |                       |
| 22 MONTANA UNIVERSITIES AND COLLEGES        |           |                       |
| 23 Code Compliance/Deferred                 |           |                       |
| 24 Maintenance, All Campuses                | 550,000   |                       |
| 25 Develop Design to Expand COT,            |           |                       |
| 26 UM-COT, Helena                           | 240,000"  |                       |

27  
 28 COORDINATION SECTION. Section 17. Coordination instruction. If House Bill No. 79 is not passed  
 29 and approved, then:

30 (1) the state special revenue appropriation for the wildlife habitat maintenance project in [section 4] is