Montana State Legislature

Exhibit Number: 16

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Legislative Fiscal Division

Committee Name	(H) Appropriations
Fiscal Note Indicator	(All)
Bill Number ,	(All)
Status	Alive

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Location	Bill & Title	Category	Total GF	Total SS	Total FS
Became Law			44,688,637	22,432,166	14,061,351
	HB0001 Feed bill		6,899,722	-	-
	HB0447 Increase state employee pay		37,610,585	22,610,496	14,061,351
		Appropriation	37,610,585	22,610,496	14,061,351
	SB0240 Clarify status of existing intercap loans		178,330	(178,330)	-
		Potential Appropriation	178,330	(178,330)	-
In First House Committee--Nontabled			33,324,288	65,497,609	18,224,000
	HB0004 Appropriations normally made by budget amend		-	-	240,000
		Appropriation	-	-	240,000
	HB0005 Long-range building appropriations		28,360,000	27,624,000	17,984,000
		Appropriation	-	27,624,000	17,984,000
		Revenue Impact	(940,000)	-	-
		Transfer Authority	29,300,000	-	-
	HB0006 Renewable resource grants		600,000	5,600,000	-
		Appropriation	-	5,000,000	-
		Revenue Impact	-	600,000	-
		Transfer Authority	600,000	-	-
	HB0007 Reclamation and development grants		-	5,871,348	-
		Appropriation	-	4,900,000	-
		Revenue Impact	-	457,116	-
		Statutory Appropriation	-	57,116	-
		Transfer Authority	-	457,116	-
	HB0008 Renewable resource bonds and loans		-	-	-
		Appropriation	-	-	-
		Revenue Impact	-	-	-

EXHIBIT 16
DATE 3-22-05
HB —
LFD hand-out

Legislative
Fiscal Division

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In First House Committee--Nontabled	HB0009 Cultural and aesthetic grant appropriations		3,912,500	822,925	-
		Appropriation	-	822,925	-
		Revenue Impact	-	-	-
		Transfer Authority	3,912,500	-	-
	HB0011 Treasure state endowment appropriation		-	22,200,000	-
		Appropriation	-	22,200,000	-
	HB0012 General obligation bonds for energy conservatior		-	2,900,000	-
		Appropriation	-	2,900,000	-
	HB0299 Long-range building program bonds		-	99,211	-
		Appropriation	-	-	-
		Potential Appropriation	-	99,211	-
	HB0540 Bonding for higher education and other state pro		451,788	-	-
		Appropriation	-	-	-
		Statutory Appropriation	451,788	-	-
	HB0748 General obligation bonds for water resource proj		-	380,125	-
		Appropriation	-	-	-
		Statutory Appropriation	-	380,125	-
In First House--Out of Committee			56,695,773	12,727,204	-
	HB0022 Funding for water adjudication		5,008	10,996,224	-
		Potential Appropriation	5,008	4,806,240	-
		Revenue Impact	-	6,194,992	-
		Statutory Appropriation	-	(5,008)	-
	HB0148 Provide actuarial funding for retirement systems		2,491,570	1,697,000	-
		Appropriation	2,491,570	1,697,000	-
		Revenue Impact	-	-	-

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In First House--Out of Committee	HB0673 Alternative driver education program		25,390	980	-
		Potential Appropriation	12,720	-	-
		Revenue Impact	12,670	980	-
	HB0745 Supplemental appropriations		54,173,805	33,000	-
		Appropriation	52,673,805	33,000	-
		Language Appropriation	3,500,000	-	-
		Potential Appropriation	(2,000,000)	-	-
In Second House Committee--Nontabled			12,614,346	63,601,238	126,930,432
	HB0016 Funding for certain nonbeneficiary students		2,171,500	-	-
		Potential Appropriation	2,171,500	-	-
	HB0018 Extend duration of state-tribal economic develop		-	120,000	4,000,000
		Appropriation	-	120,000	2,000,000
		Revenue Impact	-		2,000,000
	HB0109 Transfer capitol complex maintenance to departr		-	-	-
		Potential Appropriation	-	-	-
		Revenue Impact	-	-	-
	HB0170 Clarify fund transfers for certain vehicle taxes ar		1,495,498	1,495,498	-
		Revenue Impact	-	1,495,498	-
		Transfer Authority	1,495,498	-	-
	HB0232 Require presentence report to propose payment c		-	6,421,344	-
		Potential Appropriation	-	3,210,672	-
		Revenue Impact	-	3,210,672	-
	HB0236 Make Clark Fork river basin task force permanei		-	-	-
		Potential Appropriation	-	-	-
	HB0270 Revise primary sector business workforce trainin		4,000,000	-	-

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In Second House Committee--Nontabled	HB0270 Revise primary secto	Potential Appropriation	4,000,000	-	-
	HB0271 Workforce training supplemental appropriation		2,170,000	-	-
		Appropriation	2,170,000	-	-
	HB0327 Increase silicosis benefits		54,000	-	-
		Appropriation	54,000	-	-
	HB0332 Supplemental appropriation to fund low-income		903,255	-	-
		Appropriation	903,255	-	-
	HB0505 Install interactive videoconferencing system at Pi		69,500	-	-
		Appropriation	69,500	-	-
	HB0513 Extend tax credit for donation for developmental		1,500	40,000	66,962
		Potential Appropriation	-	14,000	33,481
		Revenue Impact	1,500	20,000	33,481
		Transfer Authority	-	6,000	-
	HB0541 Allow motor homes 11 years old and older to be		100,596	-	-
		Potential Appropriation	5,105	-	-
		Revenue Impact	95,491	-	-
	HB0550 Fund youth leadership forum for students with d		100,000	-	-
		Appropriation	100,000	-	-
	HB0672 Authorize transfer of school general fund balanc		580,345	-	-
		Potential Appropriation	580,345	-	-
	HB0700 Revise allocation and use of metal mines license t		(187,000)	374,000	-
		Revenue Impact	(187,000)	187,000	-
		Statutory Appropriation	-	187,000	-

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In Second House Committee--Nontabled	SB0030 Improve criminal history information on qualifyi		38,412	-	-
		Potential Appropriation	38,412	-	-
	SB0035 Representation for indigent parents in child abus		419,016	-	-
		Potential Appropriation	419,016	-	-
	SB0108 Revise laws governing independent contractors		-	1,605,444	-
		Potential Appropriation	-	1,605,444	-
	SB0120 Extend hospital tax on inpatient bed days		-	51,180,788	121,642,168
		Potential Appropriation	-	25,570,394	60,821,084
		Revenue Impact	-	25,610,394	60,821,084
	SB0247 Increase amount of unexpended appropriation re		697,724	2,364,164	1,221,302
		Appropriation	697,724	2,364,164	1,221,302
Passed By Legislature--Enrolling and Final Preparation Process			(36,300)	880,000	-
	HB0044 Exempt school for deaf and blind from nongener		-	-	-
		No FN Information	-	-	-
	HB0201 Fund natural resource damage litigation		(36,300)	880,000	-
		Appropriation	-	440,000	-
		Revenue Impact	(36,300)	440,000	-
Transmitted to Governor			-	11,910,000	-
	HB0079 Make the Habitat Montana program permanent		-	11,910,000	-
		Potential Appropriation	-	5,430,000	-
		Revenue Impact	-	6,480,000	-
Transmitted to Second House			14,837,704	1,027,541	-
	HB0002 General appropriations act		(1,357,004)	1,890,000	-
		Language Appropriation	1,700,000	1,890,000	-
		Potential Appropriation	-	-	-

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Transmitted to Second House	HB0002 General appropriatio	Revenue Impact	(3,057,004)	-	-
		Statutory Appropriation	-	-	-
	HB0060 Indoor cleanup standards for methamphetamine		329,364	-	-
		Potential Appropriation	329,364	-	-
	HB0102 Statutory appropriation for highway patrol offic		5,061,000	(1,981,000)	-
		Revenue Impact	2,581,000	(1,981,000)	-
		Statutory Appropriation	2,480,000	-	-
	HB0169 Revise statutes related to tobacco master settleme		60,000	-	-
		Statutory Appropriation	60,000	-	-
	HB0181 Increasing funding and adjusting benefits in TRS		4,262,000	-	-
		Appropriation	4,262,000	-	-
		Revenue Impact	-	-	-
	HB0368 Prohibit covert monitoring for traffic offenses		-	31,891	-
		Potential Appropriation	-	31,891	-
	HB0414 Statutorily appropriate unexpended juvenile deli		-	-	-
		Revenue Impact	-	-	-
		Statutory Appropriation	-	-	-
		Transfer Authority	-	-	-
	HB0470 Applicants to pay for certain environmental impa		-	1,000,000	-
		Potential Appropriation	-	500,000	-
		Revenue Impact	-	500,000	-
	HB0536 Generally revise court automation surcharge		6,421,344	-	-
		Potential Appropriation	3,210,672	-	-
		Revenue Impact	3,210,672	-	-

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Transmitted to Second House	**HB0577 Appropriate money to fund rape kits and examin**		**61,000**	**-**	**-**
		Appropriation	61,000	-	-
	HB0628 Registration and board requirements for certain		**-**	**86,650**	**-**
		Potential Appropriation	-	42,650	-
		Revenue Impact	-	44,000	-
	HB0728 Create state veterans' cemetery in Yellowstone C		**-**	**-**	**-**
		Potential Appropriation	-	(1,007,843)	-
		Statutory Appropriation	-	1,007,843	-
(blank)			**361,808,859**	**334,204,370**	**69,670,147**
	HB0003 Supplemental appropriations		**12,650,382**	**33,000**	**-**
		Appropriation	12,650,382	33,000	-
	HB0013 Pay plan for state employees		**29,969,042**	**-**	**-**
		Appropriation	29,969,042	-	-
	HB0028 Reserve funds for large-scale IT and equipment f		**(563,500)**	**1,127,000**	**-**
		Revenue Impact	(563,500)	563,500	-
		Statutory Appropriation	-	563,500	-
	HB0031 Establish office of substance abuse prevention an		**389,208**	**-**	**-**
		Potential Appropriation	389,208	-	-
	HB0035 Highway patrol officer salaries and retention		**-**	**21,014,750**	**-**
		Potential Appropriation	-	1,133,300	-
		Revenue Impact	-	9,940,725	-
		Statutory Appropriation	-	9,940,725	-
	HB0047 Funding for full-time kindergarten		**22,000,000**	**-**	**-**
		Appropriation	22,000,000	-	-

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(blank)	**HB0057 DEQ cost recovery for hazardous substance relea**				
		No FN Information			
	HB0069 Water adjudication funding for DNRC		-	(1,096,563)	-
		Potential Appropriation	-	(1,096,563)	-
	HB0076 Establish rainy day fund		134,526,000	134,526,000	-
		Revenue Impact	-	134,526,000	-
		Transfer Authority	134,526,000	-	-
	HB0089 Revise requirements for automated reporting sys		1,000,000	340,000	-
		Potential Appropriation	1,000,000	340,000	-
	HB0099 Penalty for driving when license suspended or re		2,999,185	-	-
		Potential Appropriation	1,338,185	-	-
		Revenue Impact	1,661,000	-	-
	HB0124 K-12 health insurance program		45,600,000	-	-
		Revenue Impact	-	-	-
		Statutory Appropriation	45,600,000	-	-
	HB0134 Income tax credit for expenses for education at M		(3,859,203)	-	-
		Potential Appropriation	32,063	-	-
		Revenue Impact	(3,891,266)	-	-
	HB0140 Revise laws on consumer credit counseling		-	10,000	-
		Potential Appropriation	-	5,000	-
		Revenue Impact	-	5,000	-
	HB0151 Waive some university tuition for K-12 teachers'		123,000	-	-
		Potential Appropriation	123,000	-	-
	HB0173 Allow use of search and rescue surcharge in fisca		-	400,000	-

Legislative
Fiscal Division

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(blank)	HB0173 Allow use of search a	Potential Appropriation	-	200,000	-
		Revenue Impact	-	200,000	-
	HB0204 Revise deposit of gambling machine inspection fe		-	-	-
		Potential Appropriation	-	112,958	-
		Statutory Appropriation	-	(112,958)	-
	HB0219 Allow exemption for Montana income tax based u		(1,976,000)	-	-
		Revenue Impact	(1,976,000)	-	-
	HB0239 Minimum benefit for retired disabled teachers		64,382	42	21,205
		Potential Appropriation	64,382	42	21,205
		Revenue Impact	-	-	-
	HB0243 Revise reimbursement of counties for detention c		3,739,664	-	-
		Potential Appropriation	3,739,664	-	-
	HB0249 Economic development trust fund		(2,919,000)	5,838,000	-
		Revenue Impact	(2,919,000)	2,919,000	-
		Statutory Appropriation	-	2,919,000	-
		Transfer Authority	-	-	-
	HB0263 Uniform formal complaint process for state agen		402,506	-	-
		Potential Appropriation	402,506	-	-
	HB0264 Redirect restitution payments to office victim ser		(400,000)	800,000	-
		Revenue Impact	(400,000)	400,000	-
		Statutory Appropriation	-	400,000	-
	HB0268 $1 an hour pay raise for state employees		47,349,799	37,866,879	17,212,217
		Potential Appropriation	47,349,799	37,866,879	17,212,217
	HB0288 Corrections to collect supervisory fees instead of		-	234,975	-

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(blank)	HB0288 Corrections to collect	Potential Appropriation	-	234,975	-
	HB0326 Change penalty for 2nd & subsequent methamph		2,378,288	-	-
		Potential Appropriation	2,378,288	-	-
	HB0336 Revise developmental disability services		287,120	-	257,498
		Appropriation	287,120	-	-
		Potential Appropriation	-	-	128,749
		Revenue Impact	-	-	128,749
	HB0338 Professional retirement option for TRS members		6,468,800	-	-
		Potential Appropriation	209,800	-	-
		Revenue Impact	-	-	-
		Statutory Appropriation	6,259,000	-	-
	HB0340 Television and radio advertising to counter meth		250,000	-	-
		Potential Appropriation	250,000	-	-
	HB0342 Revise laws on sewer districts				
		No FN Information			
	HB0369 Fund cost of taking college admission examinatio		600,000	-	-
		Appropriation	600,000	-	-
	HB0374 Increase drunk driving penalty when person und		194,850	258,928	-
		Potential Appropriation	-	258,928	-
		Revenue Impact	194,850	-	-
	HB0375 Establish special reserve account with restricted		45,775,000	54,314,000	-
		Revenue Impact	(4,225,000)	54,314,000	-
		Transfer Authority	50,000,000	-	-
	HB0379 Fund Zortman-Landusky mine reclamation		-	(4,489,951)	-