EXHIBIT 12
DATE 3-23-05
HB 521

MEMORANDUM

TO: Rep. Furey

FROM: Dave Gibson

SUBJECT: Fiscal Note on HB521

DATE: March 18, 2005

Of course we will not get the official request for a fiscal note revision until the amendment is on, but this is what we will submit once asks. This is based on the amendment we talked about early this week (the one from Sheryl Olson with the handwritten changes).

Basically, UM did not change, MSU came way down.

Give me a call if you want to discuss. We'll be in Approp's on Monday if they take exec. action and there are questions.

Thanks,
Dave Gibson (444-0315, 459-0696 cell)

FISCAL NOTE

Bill #: **HB521** **Title:** Bid preference for Montana food producers

Primary Sponsor: **Kevin T. Furey** **Status:** As amended

Sponsor Signature Date David Ewer, Budget Director Date

Fiscal Summary

	FY 2005 Difference	FY 2006 Difference	FY 2007 Difference
Expenditures:			
General Fund			
State Special Revenue			
Federal Special Revenue			
Other		50,000	50,000
Revenue:			
General Fund			
State Special Revenue			
Federal Special Revenue			
Other			
Net Impact on General Fund Balance:	0		

Yes	No		Yes	No	
		Significant Local Gov. Impact			Technical Concerns
	X	Included in the Executive Budget			Significant Long-Term Impacts
					Needs to be included in HB 2

Fiscal Analysis

ASSUMPTIONS:

1. Assume the amendment requires that the Montana food producer preference would apply only to single line items.

FISCAL IMPACT:

	FY 2005 Difference	FY 2006 Difference	FY 2007 Difference
FTE			
Expenditures:			
Personal Services			
Operating Expenses		50,000	50,000
Equipment			
Benefits			
Transfers			
TOTAL		50,000	50,000
Funding of Expenditures:			
General Fund (01)			
State Special Revenue (02)			
Federal Special Revenue (03)			
Other		50,000	50,000
TOTAL			
Revenues:			
General Fund (01)			
State Special Revenue (02)			
Federal Special Revenue (03)			
Other			
Net Impact to Fund Balance (Revenue minus Funding of Expenditures):			
General Fund (01)			
State Special Revenue (02)			
Federal Special Revenue (03)			
Other			

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

LONG-RANGE IMPACTS:

TECHNICAL NOTES:

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