EXHIBIT 1
DATE 2-4-05
HB 292

Oil and Gas Revenue
Comparing current law distribution to HB 292 distribution

Co	County Name	LE	Name	FY05 ANB	Prorate ANB by County ANB	Actual FY04 OIL & GAS as distributed	BASED ON FY04 ACTUAL REVENUES CURRENT LAW: FY06 OIL & GAS (FY05 inflated by 0.8%)	BASED ON FY04 ACTUAL REVENUES CURRENT LAW: FY07 OIL & GAS (FY06 inflated by 1.2%)	BASED ON FY04 ACTUAL REVENUES HB 292: FY06 OIL & GAS (FY05 inflated by 0.8%)	BASED ON FY04 ACTUAL REVENUES HB 292: FY07 OIL & GAS (FY06 inflated by 1.2%)	Winners-green, Losers-gray FY06	Winners-green, Losers-gray FY07
02	Big Horn	0023	Hardin Elem	1153	49.2%	6,349.10	10,336	10,460	268,758	271,984	258,423	261,524
02	Big Horn	0025	Lodge Grass Elem	316	13.5%	5,462.49	8,892	8,996	73,658	74,542	64,765	65,543
02	Big Horn	1214	Plenty Coups H S	71	3.0%	0.00	0	0	16,550	16,748	16,550	16,748
02	Big Horn	0021	Pryor Elem	60	2.6%	0.00	0	0	13,986	14,154	13,986	14,154
02	Big Horn	0026	Wyola Elem	59	2.5%	0.00	0	0	13,753	13,918	13,753	13,918
02	Big Horn	1190	Lodge Grass H S	183	7.8%	21,819.40	35,520	35,948	42,656	43,168	7,136	7,222
02	Big Horn	0022	Community Elem (non operating)	0	0.0%	0.00	0	0	0	0	0	0
02	Big Horn	0020	Spring Creek Elem	10	0.4%	2,740.31	4,461	4,515	2,331	2,359	-2,130	-2,156
02	Big Horn	1189	Hardin H S	491	21.0%	299,112.83	486,932	492,778	114,450	115,823	-372,482	-376,952
				2343		335484	546,141	552,695	546,141	552,695		
03	Blaine	0030	Harlem Elem	399	28.5%	0.00	0	0	462,566	468,117	462,566	468,117
03	Blaine	1213	Hays-Lodge Pole K-12 Schls	247	17.7%	0.00	0	0	286,350	289,786	286,350	289,786
03	Blaine	0031	Harlem H S	192	13.7%	14,163.14	23,058	23,338	222,588	225,259	199,532	201,926
03	Blaine	0044	Turner Elem	62	4.4%	0.00	0	0	71,877	72,740	71,877	72,740
03	Blaine	0045	Turner H S	34	2.4%	0.00	0	0	39,417	39,890	39,417	39,890
03	Blaine	1216	North Harlem Colony Elem	6	0.4%	0.00	0	0	6,956	7,039	6,956	7,039
03	Blaine	0036	Lloyd Elem (non operating)	0	0.0%	0.00	0	0	0	0	0	0
03	Blaine	0032	Cleveland Elem	3	0.2%	2,931.87	4,773	4,830	3,478	3,520	-1,295	-1,310
03	Blaine	0034	Zurich Elem	52	3.7%	43,234.70	70,383	71,227	60,284	61,008	-10,098	-10,220
03	Blaine	0048	Bear Paw Elem	6	0.4%	48,464.74	78,897	79,843	6,956	7,039	-71,941	-72,804
03	Blaine	0028	Chinook Elem	242	17.3%	270,226.47	439,907	445,186	280,554	283,920	-159,353	-161,266
03	Blaine	0029	Chinook H S	155	11.1%	616,555.88	1,003,704	1,015,748	179,693	181,850	-824,010	-833,898
				1398		995577	1,620,719	1,640,168	1,620,719	1,640,168		
05	Carbon	0056	Red Lodge Elem	335	21.2%	3,615.60	5,886	5,957	171,308	173,364	165,423	167,408
05	Carbon	0060	Joliet Elem	259	16.4%	0.00	0	0	132,444	134,034	132,444	134,034
05	Carbon	0057	Red Lodge H S	168	10.6%	2,144.15	3,491	3,532	85,910	86,941	82,419	83,408
05	Carbon	0069	Roberts K-12 Schools	153	9.7%	0.00	0	0	78,239	79,178	78,239	79,178
05	Carbon	0061	Joliet H S	123	7.8%	0.00	0	0	62,898	63,653	62,898	63,653
05	Carbon	0071	Fromberg Elem	113	7.2%	0.00	0	0	57,785	58,478	57,785	58,478
05	Carbon	0072	Fromberg H S	58	3.7%	0.00	0	0	29,659	30,015	29,659	30,015
05	Carbon	1231	Luther Elem	40	2.5%	0.00	0	0	20,455	20,700	20,455	20,700
05	Carbon	0073	Edgar Elem	16	1.0%	0.00	0	0	8,182	8,280	8,182	8,280
05	Carbon	0070	Boyd Elem	13	0.8%	0.00	0	0	6,648	6,728	6,648	6,728
05	Carbon	0059	Bridger K-12 Schools	191	12.1%	117,843.20	191,839	194,141	97,671	98,843	-94,168	-95,298
05	Carbon	0076	Belfry K-12 Schools	110	7.0%	372,398.64	606,235	613,510	56,251	56,926	-549,985	-556,584
				1579		496,001.59	807,451	817,140	807,451	817,140		
08	Chouteau	0133	Fort Benton Elem	200	25.8%	0.00	0	0	52,342	52,970	52,342	52,970
08	Chouteau	0134	Fort Benton H S	143	18.5%	1,065.93	1,735	1,756	37,424	37,873	35,689	36,117
08	Chouteau	0137	Big Sandy Elem	110	14.2%	3,228.87	5,256	5,319	28,788	29,133	23,532	23,814
08	Chouteau	0145	Highwood Elem	73	9.4%	0.00	0	0	19,105	19,334	19,105	19,334
08	Chouteau	0153	Geraldine Elem	70	9.0%	0.00	0	0	18,320	18,539	18,320	18,539
08	Chouteau	0154	Geraldine H S	42	5.4%	0.00	0	0	10,992	11,124	10,992	11,124
08	Chouteau	0146	Highwood H S	40	5.2%	0.00	0	0	10,468	10,594	10,468	10,594
08	Chouteau	0161	Knees Elem	12	1.5%	411.31	670	678	3,140	3,178	2,471	2,501

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08	Chouteau	0171	Benton Lake Elem	6	0.8%	0.00	0	0	1,570	1,589	1,570	1,589
08	Chouteau	0159	Carter Elem	4	0.5%	0.00	0	0	1,047	1,059	1,047	1,059
08	Chouteau	0135	Loma Elem (non operating)	0	0.0%	0.00	0	0	0	0	0	0
08	Chouteau	0144	Warrick Elem	3	0.4%	1,327.76	2,161	2,187	785	795	-1,376	-1,393
08	Chouteau	0138	Big Sandy H S	72	9.3%	118,556.74	192,901	195,317	18,843	19,069	-174,058	-176,248
				775		124,590.61	202,824	205,257	202,824	205,257		
09	Custer	0172	Miles City Elem	1102	59.8%	0.00	0	0	29,329	29,681	29,329	29,681
09	Custer	0187	Kinsey Elem	56	3.0%	0.00	0	0	1,490	1,508	1,490	1,508
09	Custer	0173	Kircher Elem	55	3.0%	0.00	0	0	1,464	1,481	1,464	1,481
09	Custer	1232	Twin Buttes Elem	8	0.4%	0.00	0	0	213	215	213	215
09	Custer	0182	Cottonwood Elem	6	0.3%	0.00	0	0	160	162	160	162
09	Custer	0179	Spring Creek Elem	5	0.3%	0.00	0	0	133	135	133	135
09	Custer	0177	Trail Creek Elem	4	0.2%	0.00	0	0	106	108	106	108
09	Custer	0184	Moon Creek Elem (non operating)	0	0.0%	0.00	0	0	0	0	0	0
09	Custer	0189	S Y Elem (non operating)	0	0.0%	0.00	0	0	0	0	0	0
09	Custer	0190	S H Elem	8	0.4%	149.04	243	246	213	215	-30	-30
09	Custer	0192	Custer County H S	598	32.5%	29,965.40	48,781	49,367	15,915	16,106	-32,866	-33,260
				1842		30,114.44	49,024	49,612	49,024	49,612		
10	Daniels	0194	Scobey K-12 Schools	254	84.7%	42.93	70	71	528	535	459	464
10	Daniels	0200	Flaxville K-12 Schools	19	6.3%	0.00	0	0	40	40	40	40
10	Daniels	0196	Peerless K-12 Schools	27	9.0%	340.47	554	561	56	57	-498	-504
				300		383.40	624	632	624	632		
11	Dawson	0206	Glendive Elem	800	58.1%	87,426.72	142,324	144,032	253,228	256,267	110,905	112,236
11	Dawson	0228	Richey H S	40	2.9%	7,876.00	12,821	12,975	12,661	12,813	-160	-162
11	Dawson	0215	Bloomfield Elem	10	0.7%	4,247.24	6,914	6,997	3,165	3,203	-3,749	-3,794
11	Dawson	1193	Deer Creek Elem	20	1.5%	6,685.11	10,883	11,013	6,331	6,407	-4,552	-4,607
11	Dawson	0216	Lindsay Elem	11	0.8%	8,386.93	13,653	13,817	3,482	3,524	-10,171	-10,293
11	Dawson	0227	Richey Elem	49	3.6%	33,013.00	53,743	54,367	15,510	15,696	-38,232	-38,671
11	Dawson	0207	Dawson H S	448	32.5%	120,305.66	195,848	198,198	141,808	143,510	-54,040	-54,689
				1378		267,940.66	436,186	441,420	436,186	441,420		
13	Fallon	0256	Plevna K-12 Schools	92	17.9%	735,199.13	1,196,845	1,211,208	1,265,564	1,280,751	68,719	69,543
13	Fallon	0244	Baker K-12 Schools	421	82.1%	3,599,716.40	5,860,050	5,930,371	5,791,332	5,860,828	-68,719	-69,543
				513		4,334,915.53	7,056,896	7,141,578	7,056,896	7,141,578		
14	Fergus	0258	Lewistown Elem	952	47.9%	0.00	0	0	3,143	3,180	3,143	3,180
14	Fergus	0259	Fergus H S	480	24.2%	0.00	0	0	1,585	1,604	1,585	1,604
14	Fergus	0280	Roy K-12 Schools	83	4.2%	0.00	0	0	274	277	274	277
14	Fergus	0281	Denton Elem	81	4.1%	0.00	0	0	267	271	267	271
14	Fergus	0282	Denton H S	59	3.0%	0.00	0	0	195	197	195	197
14	Fergus	0269	Grass Range H S	52	2.6%	0.00	0	0	172	174	172	174
14	Fergus	0273	Moore Elem	52	2.6%	0.00	0	0	172	174	172	174
14	Fergus	0268	Grass Range Elem	42	2.1%	0.00	0	0	139	140	139	140
14	Fergus	0274	Moore H S	29	1.5%	0.00	0	0	96	97	96	97

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14	Fergus	1218	Ayers Elem	17	0.9%	0.00	0	0	56	57	56	57
14	Fergus	0288	Spring Creek Colony Elem	15	0.8%	0.00	0	0	50	50	50	50
14	Fergus	0272	King Colony Elem	13	0.7%	0.00	0	0	43	43	43	43
14	Fergus	0264	Deerfield Elem	4	0.2%	0.00	0	0	13	13	13	13
14	Fergus	0291	Winifred K-12 Schools	108	5.4%	4,029.35	6,559	6,638	357	361	-6,203	-6,277
				1987		4,029.35	6,559	6,638	6,559	6,638		
17	Garfield	0377	Jordan Elem	84	41.0%	0.00	0	0	5,984	6,056	5,984	6,056
17	Garfield	0378	Garfield County H S	72	35.1%	0.00	0	0	5,129	5,191	5,129	5,191
17	Garfield	0387	Cohagen Elem	12	5.9%	0.00	0	0	855	865	855	865
17	Garfield	0385	Pine Grove Elem	8	3.9%	0.00	0	0	570	577	570	577
17	Garfield	0382	Van Norman Elem	6	2.9%	0.00	0	0	427	433	427	433
17	Garfield	0394	Ross Elem	6	2.9%	0.00	0	0	427	433	427	433
17	Garfield	0386	Kester Elem	2	1.0%	0.00	0	0	142	144	142	144
17	Garfield	0388	Benzien Elem (non operating)	0	0.0%	0.00	0	0	0	0	0	0
17	Garfield	0392	Sand Springs Elem	6	2.9%	4,130.58	6,724	6,805	427	433	-6,297	-6,372
17	Garfield	0380	Big Dry Creek Elem	9	4.4%	4,839.99	7,879	7,974	641	649	-7,238	-7,325
				205		8,970.57	14,603	14,779	14,603	14,779		
18	Glacier	0400	Browning Elem	1284	45.0%	155,114.93	252,815	255,845	588,347	595,407	335,832	339,862
18	Glacier	0401	Browning H S	587	20.6%	61,681.23	100,412	101,617	268,972	272,199	168,560	170,582
18	Glacier	0404	East Glacier Park Elem	37	1.3%	0.00	0	0	16,954	17,157	16,954	17,157
18	Glacier	1222	Mountain View Elem	32	1.1%	0.00	0	0	14,663	14,839	14,663	14,839
18	Glacier	0403	Cut Bank H S	312	10.9%	236,017.80	384,218	388,829	142,963	144,678	-241,255	-244,150
18	Glacier	0402	Cut Bank Elem	602	21.1%	350,507.54	570,595	577,445	275,845	279,155	-294,753	-298,290
				2854		803,321.50	1,307,743	1,323,436	1,307,743	1,323,436		
19	Golden Valley	0411	Lavina K-12 Schools	73	41.2%	0.00	0	0	25,094	25,395	25,094	25,395
19	Golden Valley	0407	Ryegate K-12 Schools	104	58.8%	37,376.00	60,845	61,575	35,751	36,180	-25,094	-25,395
				177		37,376.00	60,845	61,575	60,845	61,575		
21	Hill	1207	Rocky Boy Elem	384	12.3%	21,718.73	35,356	35,781	317,198	321,005	281,842	285,224
21	Hill	0425	Box Elder Elem	249	8.0%	0.00	0	0	205,683	208,151	205,683	208,151
21	Hill	0426	Box Elder H S	103	3.3%	0.00	0	0	85,082	86,103	85,082	86,103
21	Hill	1220	Blue Sky K-12 Schools	115	3.7%	6,341.04	10,323	10,447	94,994	96,134	84,672	85,688
21	Hill	1229	Rocky Boy H S	137	4.4%	20,154.24	32,809	33,203	113,167	114,525	80,358	81,322
21	Hill	1208	K-G Elem	49	1.6%	461.85	752	761	40,476	40,962	39,724	40,201
21	Hill	1209	K-G H S	38	1.2%	4,790.43	7,798	7,892	31,389	31,766	23,591	23,874
21	Hill	1217	Gildford Colony Elem	12	0.4%	0.00	0	0	9,912	10,031	9,912	10,031
21	Hill	0445	Cottonwood Elem	17	0.5%	41,866.72	68,156	68,974	14,043	14,211	-54,113	-54,762
21	Hill	0424	Davey Elem	11	0.4%	49,380.02	80,387	81,351	9,086	9,195	-71,300	-72,156
21	Hill	0427	Havre Elem	1302	41.7%	769,580.96	1,252,818	1,267,850	1,075,500	1,088,406	-177,318	-179,444
21	Hill	0428	Havre H S	704	22.6%	669,359.85	1,089,864	1,102,740	581,530	588,508	-508,134	-514,232
				3121		1,583,653.84	2,578,062	2,608,999	2,578,062	2,608,999		
26	Liberty	0510	Chester Elem	192	52.6%	100,098.72	162,953	164,908	251,908	254,931	88,956	90,023
26	Liberty	0508	J-I K-12 Schools	68	18.6%	21,866.98	35,598	36,025	89,218	90,288	53,620	54,263

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26	Liberty	1224	Liberty Elem	12	3.3%	0.00	0	0	15,744	15,933	15,744	15,933
26	Liberty	0506	Whitlash Elem	6	1.6%	6,447.76	10,498	10,622	7,872	7,967	-2,624	-2,656
26	Liberty	0511	Chester H S	87	23.8%	165,758.43	269,641	273,080	114,146	115,516	-155,495	-157,564
				365		294,171.89	478,888	484,635	478,888	484,635		
29	McCone	0566	Vida Elem	20	7.1%	0.00	0	0	785	794	785	794
29	McCone	0547	Circle Elem	169	60.1%	3,618.87	5,891	5,962	6,634	6,713	742	751
29	McCone	0548	Circle H S	92	32.7%	3,156.47	5,138	5,200	3,611	3,654	-1,527	-1,546
				281		6,775.34	11,030	11,162	11,030	11,162		
33	Musselshell	0605	Roundup Elem	408	61.6%	13,918.26	22,658	22,930	205,231	207,694	182,573	184,764
33	Musselshell	0606	Roundup H S	188	28.4%	55,116.51	89,725	90,802	94,567	95,702	4,842	4,900
33	Musselshell	0608	Melstone H S	22	3.3%	55,076.36	89,660	90,738	11,066	11,199	-78,594	-79,537
33	Musselshell	0607	Melstone Elem	44	6.6%	80,443.03	130,855	132,526	22,133	22,398	-108,622	-110,128
				662		204,554.16	332,998	336,994	332,998	336,994		
35	Petroleum	0642	Winnett K-12 Schools	106	100.0%	7,437.28	12,107	12,253	12,107	12,253		
				106		7,437.28	12,107	12,253	12,107	12,253		
36	Phillips	0659	Malta K-12 Schools	609	68.4%	8,796.58	14,320	14,492	1,493,272	1,511,192	1,478,952	1,496,700
36	Phillips	0647	Dodson Elem	58	6.5%	0.00	0	0	142,216	143,923	142,216	143,923
36	Phillips	0648	Dodson H S	43	4.8%	0.00	0	0	105,436	106,702	105,436	106,702
36	Phillips	0653	Landusky Elem	11	1.2%	0.00	0	0	26,972	27,296	26,972	27,296
36	Phillips	0663	Whitewater K-12 Schools	82	9.2%	409,063.97	666,923	675,014	201,065	203,477	-464,859	-470,437
36	Phillips	1203	Saco Elem	55	6.2%	474,052.60	771,720	780,980	134,860	136,479	-636,859	-644,502
36	Phillips	0657	Saco H S	32	3.6%	448,623.46	730,323	739,087	78,464	79,406	-651,859	-659,681
				890		1,340,536.61	2,182,286	2,208,474	2,182,286	2,208,474		
37	Pondera	0670	Heart Butte Elem	120	10.3%	0.00	0	0	19,895	20,134	19,895	20,134
37	Pondera	1226	Heart Butte H S	83	7.1%	0.00	0	0	13,761	13,926	13,761	13,926
37	Pondera	0684	Miami Elem	14	1.2%	231.76	377	382	2,321	2,349	1,944	1,967
37	Pondera	0679	Valier Elem	128	11.0%	12,179.02	19,826	20,064	21,222	21,476	1,395	1,412
37	Pondera	0671	Dupuyer Elem	9	0.8%	222.18	362	366	1,492	1,510	1,130	1,144
37	Pondera	0682	Brady K-12 Schools	62	5.3%	6,843.79	11,141	11,276	10,279	10,403	-862	-872
37	Pondera	0680	Valier H S	77	6.6%	9,187.71	14,957	15,136	12,766	12,919	-2,191	-2,217
37	Pondera	0675	Conrad H S	235	20.2%	28,536.01	46,454	47,012	38,962	39,429	-7,493	-7,583
37	Pondera	0674	Conrad Elem	434	37.3%	61,142.10	99,534	100,729	71,954	72,818	-27,580	-27,911
				1162		118,342.57	192,652	194,964	192,652	194,964		
38	Powder River	0705	Broadus Elem	226	59.5%	24,128.72	39,280	39,751	53,083	53,720	13,804	13,969
38	Powder River	0709	South Stacey Elem	5	1.3%	0.00	0	0	1,174	1,189	1,174	1,189
38	Powder River	0692	Biddle Elem	7	1.8%	968.36	1,576	1,595	1,644	1,664	68	69
38	Powder River	0706	Powder River Co Dist H S	142	37.4%	29,730.52	48,399	48,980	33,353	33,753	-15,046	-15,226
				380		54,827.60	89,255	90,326	89,255	90,326		
40	Prairie	0726	Terry K-12 Schools	177	100.0%	32,579.59	53,037	53,673	53,037	53,673		
				177		32,579.59	53,037	53,673	53,037	53,673		

Oil and Gas Revenue
Comparing current law distribution to HB 292 distribution

Co	County Name	LE	Name	FY05 ANB	Prorate ANB by County ANB	Actual FY04 OIL & GAS as distributed	BASED ON FY04 ACTUAL REVENUES CURRENT LAW: FY06 OIL & GAS (FY05 inflated by 0.8%)	BASED ON FY04 ACTUAL REVENUES CURRENT LAW: FY07 OIL & GAS (FY06 inflated by 1.2%)	BASED ON FY04 ACTUAL REVENUES HB 292: FY06 OIL & GAS (FY05 inflated by 0.8%)	BASED ON FY04 ACTUAL REVENUES HB 292: FY07 OIL & GAS (FY06 inflated by 1.2%)	Winners-green, Losers-gray FY06	Winners-green, Losers-gray FY07
41	Ravalli	0735	Hamilton K-12 Schools	1635	26.1%	0.00	0	0	1,091	1,104	1,091	1,104
41	Ravalli	0743	Florence-Carlton K-12 Schls	949	15.2%	0.00	0	0	633	641	633	641
41	Ravalli	0732	Stevensville Elem	638	10.2%	0.00	0	0	426	431	426	431
41	Ravalli	0740	Darby K-12 Schools	567	9.1%	0.00	0	0	378	383	378	383
41	Ravalli	0733	Stevensville H S	471	7.5%	0.00	0	0	314	318	314	318
41	Ravalli	0738	Victor K-12 Schools	344	5.5%	0.00	0	0	229	232	229	232
41	Ravalli	0741	Lone Rock Elem	291	4.7%	0.00	0	0	194	196	194	196
41	Ravalli	0731	Corvallis K-12 Schools	1363	21.8%	2,563.98	4,174	4,224	909	920	-3,265	-3,304
				6258		2,563.98	4,174	4,224	4,174	4,224		
42	Richland	0745	Sidney Elem	781	43.5%	245,862.73	400,245	405,048	1,676,805	1,696,927	1,276,561	1,291,879
42	Richland	0746	Sidney H S	461	25.7%	456,105.04	742,503	751,413	989,766	1,001,643	247,264	250,231
42	Richland	0747	Savage Elem	79	4.4%	548.07	892	903	169,613	171,648	168,721	170,745
42	Richland	0748	Savage H S	63	3.5%	34,800.30	56,652	57,332	135,261	136,884	78,609	79,552
42	Richland	0754	Rau Elem	59	3.3%	57,290.29	93,264	94,383	126,673	128,193	33,409	33,810
42	Richland	0749	Brorson Elem	18	1.0%	114,623.41	186,598	188,837	38,646	39,110	-147,952	-149,727
42	Richland	0751	Fairview H S	108	6.0%	316,994.88	516,042	522,205	231,876	234,658	-284,167	-287,577
42	Richland	0769	Lambert H S	35	1.9%	306,023.03	498,181	504,159	75,145	76,047	-423,036	-428,113
42	Richland	0750	Fairview Elem	140	7.8%	471,999.78	768,378	777,598	300,580	304,187	-467,798	-473,412
42	Richland	0768	Lambert Elem	53	2.9%	365,743.30	595,401	602,548	113,791	115,156	-481,610	-487,389
				1797		2,369,990.83	3,858,155	3,904,453	3,858,155	3,904,453		
43	Roosevelt	0780	Wolf Point Elem	585	23.1%	31,207.67	50,804	51,413	355,575	359,842	304,772	308,429
43	Roosevelt	0775	Poplar Elem	667	26.4%	76,577.87	124,663	126,159	405,417	410,282	280,754	284,123
43	Roosevelt	0781	Wolf Point H S	299	11.8%	28,257.97	46,002	46,554	181,739	183,919	135,737	137,366
43	Roosevelt	0776	Poplar H S	249	9.8%	44,919.84	73,126	74,003	151,347	153,164	78,222	79,160
43	Roosevelt	0777	Culbertson Elem	171	6.8%	19,109.09	31,108	31,481	103,937	105,185	72,829	73,703
43	Roosevelt	0782	Brockton Elem	108	4.3%	0.00	0	0	65,645	66,432	65,645	66,432
43	Roosevelt	0783	Brockton H S	69	2.7%	0.00	0	0	41,940	42,443	41,940	42,443
43	Roosevelt	0774	Frontier Elem	155	6.1%	36,836.00	59,966	60,686	94,212	95,343	34,246	34,657
43	Roosevelt	0778	Culbertson H S	72	2.8%	12,439.48	20,250	20,493	43,763	44,288	23,513	23,795
43	Roosevelt	0787	Froid H S	29	1.1%	13,008.22	21,176	21,430	17,627	17,838	-3,550	-3,592
43	Roosevelt	0786	Froid Elem	51	2.0%	32,991.63	53,708	54,352	30,999	31,371	-22,709	-22,981
43	Roosevelt	0785	Bainville K-12 Schools	73	2.9%	648,538.80	1,055,769	1,068,438	44,371	44,903	-1,011,398	-1,023,535
				2528		943,886.57	1,536,572	1,555,011	1,536,572	1,555,011		
44	Rosebud	0796	Colstrip Elem	476	25.2%	0.00	0	0	44,584	45,119	44,584	45,119
44	Rosebud	0792	Lame Deer Elem	345	18.3%	0.00	0	0	32,314	32,702	32,314	32,702
44	Rosebud	0790	Forsyth Elem	285	15.1%	0.00	0	0	26,694	27,014	26,694	27,014
44	Rosebud	0797	Colstrip H S	282	14.9%	0.00	0	0	26,413	26,730	26,413	26,730
44	Rosebud	1230	Lame Deer H S	173	9.2%	0.00	0	0	16,204	16,398	16,204	16,398
44	Rosebud	0794	Rosebud Elem	65	3.4%	0.00	0	0	6,088	6,161	6,088	6,161
44	Rosebud	0800	Ashland Elem	62	3.3%	0.00	0	0	5,807	5,877	5,807	5,877
44	Rosebud	0795	Rosebud H S	39	2.1%	0.00	0	0	3,653	3,697	3,653	3,697
44	Rosebud	0789	Birney Elem	8	0.4%	0.00	0	0	749	758	749	758
44	Rosebud	0791	Forsyth H S	153	8.1%	108,627.00	176,836	178,958	14,330	14,502	-162,506	-164,456

Oil and Gas Revenue
Comparing current law distribution to HB 292 distribution

Co	County Name	LE	Name	FY05 ANB	Prorate ANB by County ANB	Actual FY04 OIL & GAS as distributed	BASED ON FY04 ACTUAL REVENUES CURRENT LAW: FY06 OIL & GAS (FY05 inflated by 0.8%)	BASED ON FY04 ACTUAL REVENUES CURRENT LAW: FY07 OIL & GAS (FY06 inflated by 1.2%)	BASED ON FY04 ACTUAL REVENUES HB 292: FY06 OIL & GAS (FY05 inflated by 0.8%)	BASED ON FY04 ACTUAL REVENUES HB 292: FY07 OIL & GAS (FY06 inflated by 1.2%)	Winners-green, Losers-gray FY06	Winners-green, Losers-gray FY07
				1888		108,627.00	178,836	178,958	176,836	178,958		
46	Sheridan	0828	Plentywood K-12 Schools	405	69.3%	74,335.79	121,013	122,465	1,354,025	1,370,273	1,233,012	1,247,808
46	Sheridan	0831	Outlook K-12 Schools	23	3.9%	43,414.38	70,675	71,623	76,895	77,818	6,220	6,295
46	Sheridan	0822	Medicine Lake K-12 Schools	109	18.7%	490,731.34	798,871	808,458	364,417	368,790	-434,456	-439,668
46	Sheridan	0819	Westby K-12 Schools	47	8.0%	590,883.74	961,911	973,454	157,134	159,019	-804,778	-814,435
				584		1,199,365.25	1,952,471	1,975,900	1,952,471	1,975,900		
48	Stillwater	0848	Columbus Elem	441	28.9%	0.00	0	0	4,094	4,143	4,094	4,143
48	Stillwater	0861	Absarokee Elem	235	15.4%	0.00	0	0	2,182	2,208	2,182	2,208
48	Stillwater	0846	Park City Elem	227	14.9%	0.00	0	0	2,108	2,133	2,108	2,133
48	Stillwater	0849	Columbus H S	208	13.6%	0.00	0	0	1,931	1,954	1,931	1,954
48	Stillwater	0862	Absarokee H S	122	8.0%	0.00	0	0	1,133	1,146	1,133	1,146
48	Stillwater	0847	Park City H S	89	5.8%	0.00	0	0	826	836	826	836
48	Stillwater	0850	Reed Point Elem	66	4.3%	0.00	0	0	613	620	613	620
48	Stillwater	0851	Reed Point H S	37	2.4%	0.00	0	0	344	348	344	348
48	Stillwater	0852	Molt Elem	8	0.5%	0.00	0	0	74	75	74	75
48	Stillwater	0853	Fishtail Elem	6	0.4%	0.00	0	0	56	56	56	56
48	Stillwater	0857	Nye Elem	5	0.3%	0.00	0	0	46	47	46	47
48	Stillwater	0858	Rapelje Elem	51	3.3%	4,312.54	7,020	7,105	473	479	-6,547	-6,626
48	Stillwater	0859	Rapelje H S	30	2.0%	4,384.69	7,138	7,224	279	282	-6,859	-6,942
				1525		8,697.23	14,158	14,328	14,158	14,328		
49	Sweet Grass	0865	Big Timber Elem	356	57.5%	0.00	0	0	3,848	3,895	3,848	3,895
49	Sweet Grass	0872	Greycliff Elem	23	3.7%	0.00	0	0	249	252	249	252
49	Sweet Grass	0875	McLeod Elem	12	1.9%	0.00	0	0	130	131	130	131
49	Sweet Grass	0868	Melville Elem	15	2.4%	1,231.96	2,000	2,030	162	164	-1,838	-1,866
49	Sweet Grass	0882	Sweet Grass County H S	213	34.4%	2,878.47	4,691	4,742	2,303	2,330	-2,388	-2,412
				619		4,110.43	6,691	6,772	6,691	6,772		
50	Teton	0883	Choteau Elem	306	23.7%	0.00	0	0	3,547	3,589	3,547	3,589
50	Teton	0890	Fairfield Elem	210	16.3%	0.00	0	0	2,434	2,463	2,434	2,463
50	Teton	0891	Fairfield H S	163	12.6%	0.00	0	0	1,889	1,912	1,889	1,912
50	Teton	0894	Power Elem	96	7.4%	0.00	0	0	1,113	1,126	1,113	1,126
50	Teton	0900	Greenfield Elem	78	6.0%	0.00	0	0	904	915	904	915
50	Teton	0895	Power H S	53	4.1%	0.00	0	0	614	622	614	622
50	Teton	0893	Dutton K-12 Schools	118	9.1%	559.12	910	921	1,368	1,384	457	463
50	Teton	0896	Golden Ridge Elem	33	2.6%	0.00	0	0	382	387	382	387
50	Teton	0889	Bynum Elem	36	2.8%	65.35	106	108	417	422	311	315
50	Teton	0898	Pendroy Elem	34	2.6%	1,525.06	2,483	2,512	394	399	-2,089	-2,114
50	Teton	0884	Choteau H S	164	12.7%	7,042.04	11,464	11,601	1,901	1,924	-9,563	-9,678
				1291		9,191.57	14,963	15,143	14,963	15,143		
51	Toole	0910	Shelby Elem	406	45.7%	46,104.12	75,054	75,954	435,957	441,189	360,904	365,234
51	Toole	0911	Shelby H S	199	22.4%	45,525.49	74,112	75,001	213,684	216,248	139,572	141,247
51	Toole	0915	Galata Elem	15	1.7%	92,721.89	150,944	152,755	16,107	16,300	-134,837	-136,455
51	Toole	0903	Sunburst K-12 Schools	269	30.3%	402,038.82	654,487	662,341	288,849	292,315	-365,638	-370,026

Oil and Gas Revenue
Comparing current law distribution to HB 292 distribution

Co	County Name	LE	Name	FY05 ANB	Prorate ANB by County ANB	Actual FY04 OIL & GAS as distributed	BASED ON FY04 ACTUAL REVENUES CURRENT LAW: FY06 OIL & GAS (FY05 inflated by 0.8%)	BASED ON FY04 ACTUAL REVENUES CURRENT LAW: FY07 OIL & GAS (FY06 inflated by 1.2%)	BASED ON FY04 ACTUAL REVENUES HB 292: FY06 OIL & GAS (FY05 inflated by 0.8%)	BASED ON FY04 ACTUAL REVENUES HB 292: FY07 OIL & GAS (FY06 inflated by 1.2%)	Winners-green, Losers-gray FY06	Winners-green, Losers-gray FY07
				889		586,390.32	954,597	966,052	954,597	966,052		
53	Valley	0926	Glasgow K-12 Schools	782	61.9%	0.00	0	0	214,296	216,868	214,296	216,868
53	Valley	0937	Nashua K-12 Schools	153	12.1%	0.00	0	0	41,928	42,431	41,928	42,431
53	Valley	0935	Opheim K-12 Schools	62	4.9%	0.00	0	0	16,990	17,194	16,990	17,194
53	Valley	0927	Frazer Elem	71	5.6%	8,718.65	14,193	14,364	19,457	19,690	5,263	5,326
53	Valley	0932	Hinsdale Elem	73	5.8%	32,244.89	52,492	53,122	20,005	20,245	-32,487	-32,877
53	Valley	0941	Lustre Elem	32	2.5%	44,337.51	72,176	73,044	8,769	8,874	-63,409	-64,170
53	Valley	0933	Hinsdale H S	40	3.2%	49,598.55	80,742	81,711	10,961	11,093	-69,781	-70,618
53	Valley	0928	Frazer H S	51	4.0%	77,876.15	126,776	128,297	13,976	14,144	-112,800	-114,154
				1264		212,775.75	346,382	350,538	346,382	350,538		
55	Wibaux	0964	Wibaux K-12 Schools	165	100.0%	404,341.58	658,236	666,135	658,236	666,135		0
				165		404,341.58	658,236	666,135	658,236	666,135		
56	Yellowstone	0965	Billings Elem	9828	45.3%	0.00	0	0	9,647	9,763	9,647	9,763
56	Yellowstone	0966	Billings H S	5724	26.4%	0.00	0	0	5,619	5,686	5,619	5,686
56	Yellowstone	0967	Lockwood Elem	1195	5.5%	0.00	0	0	1,173	1,187	1,173	1,187
56	Yellowstone	0983	Huntley Project K-12 Schools	786	3.6%	0.00	0	0	772	781	772	781
56	Yellowstone	0985	Shepherd Elem	581	2.7%	0.00	0	0	570	577	570	577
56	Yellowstone	0970	Laurel Elem	1132	5.2%	363.66	592	599	1,111	1,125	519	525
56	Yellowstone	0972	Elder Grove Elem	313	1.4%	0.00	0	0	307	311	307	311
56	Yellowstone	0986	Shepherd H S	283	1.3%	0.00	0	0	278	281	278	281
56	Yellowstone	0969	Canyon Creek Elem	243	1.1%	0.00	0	0	239	241	239	241
56	Yellowstone	0989	Independent Elem	242	1.1%	0.00	0	0	238	240	238	240
56	Yellowstone	0988	Blue Creek Elem	199	0.9%	0.00	0	0	195	198	195	198
56	Yellowstone	0971	Laurel H S	568	2.6%	224.38	365	370	558	564	192	195
56	Yellowstone	0981	Elysian Elem	138	0.6%	0.00	0	0	135	137	135	137
56	Yellowstone	0978	Broadview Elem	127	0.6%	0.00	0	0	125	126	125	126
56	Yellowstone	1196	Yellowstone Academy Elem	83	0.4%	0.00	0	0	81	82	81	82
56	Yellowstone	0987	Pioneer Elem	55	0.3%	0.00	0	0	54	55	54	55
56	Yellowstone	0979	Broadview H S	49	0.2%	0.00	0	0	48	49	48	49
56	Yellowstone	0976	Morin Elem	44	0.2%	0.00	0	0	43	44	43	44
56	Yellowstone	0975	Custer K-12 Schools	87	0.4%	12,482.66	20,321	20,565	85	86	-20,235	-20,478
				21677		13,070.70	21,278	21,533	21,278	21,533		
	Total Oil & Gas Revenue					16,944,594.67	27,584,445	27,915,458	27,584,445	27,915,458		

The orange columns are based on the actual revenues in FY 2004 as reported by districts on the Trustee's Financial Summary.
The FY 2004 actual revenue was inflated for FY 2005 amounts by 61.5%; then inflated for FY 2006 by 0.8%; and inflated by 1.2% for FY 2007.
These inflation factors were OBPP estimates chosen by the Revenue and Transportation Interim Committee on November 16, 2004.

The yellow columns are the amounts in the orange columns distributed across county ANB per HB 292. There are no changes to county totals.

Oil and Gas Revenue
Comparing current law distribution to HB 292 distribution

Co	County Name	LE	Name	FY05 ANB	Prorate ANB by County ANB	Actual FY04 OIL & GAS as distributed	BASED ON FY04 ACTUAL REVENUES CURRENT LAW		BASED ON FY04 ACTUAL REVENUES HB 292		Winners-green, Losers-gray FY06	Winners-green, Losers-gray FY07
							FY06 OIL & GAS (FY05 inflated by 0.8%)	FY07 OIL & GAS (FY06 inflated by 1.2%)	FY06 OIL & GAS (FY05 inflated by 0.8%)	FY07 OIL & GAS (FY06 inflated by 1.2%)		

HB 292 redistributes the total dollars in each county between all county ANB, so there is no change to total dollars distributed in each county.