EXHIBIT 4
DATE 2-15-05
HB 634

Montana Office of Public Instruction
Trend in Expenditures Per Pupil by Enrollment Category - School Profile Definition [a]

Enrollment Category	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	% Change Since '91/93
Elementary > 2500	4,145	4,374	4,484	4,586	4,609	4,713	4,918	5,084	5,319	5,562	5,804	6,026	6,584	145.38%
Elementary 851-2500	4,426	4,558	4,613	4,795	4,769	4,848	5,101	5,334	5,577	5,821	6,252	6,802	7,262	153.68%
Elementary 401-850	4,474	4,624	4,831	5,115	5,189	5,311	5,473	5,688	6,048	6,370	7,102	7,267	7,910	162.45%
Elementary 151-400	4,769	4,741	5,021	5,054	4,959	5,265	5,267	5,639	5,873	5,943	6,220	6,850	7,300	143.64%
Elementary 41-150	5,493	5,816	5,986	5,873	5,832	5,888	6,088	6,280	6,618	6,776	7,362	8,159	8,758	148.54%
Elementary < 40	4,115	4,631	4,730	4,861	4,672	4,806	5,210	5,494	5,612	6,389	6,123	6,743	8,389	163.86%
Total Per Elementary Pupil	4,465	4,629	4,759	4,868	4,858	4,979	5,163	5,390	5,642	5,882	6,261	6,667	7,228	149.33%
High School > 1250	5,627	6,053	6,096	6,110	5,719	5,823	5,905	6,070	6,184	6,318	6,725	6,913	7,081	122.86%
High School 401-1250	5,559	5,643	5,919	5,935	5,801	5,858	5,870	5,984	6,094	6,294	6,811	7,093	7,445	127.60%
High School 201-400	6,494	6,672	6,488	6,212	6,094	6,361	6,707	7,017	6,762	7,363	7,901	8,302	8,957	127.84%
High School 76-200	7,068	7,620	8,324	8,013	7,844	7,857	8,091	8,330	8,603	8,781	9,705	10,125	10,990	143.26%
High School 75 or less	10,617	11,108	12,211	12,136	11,460	11,422	11,164	11,230	11,806	11,924	12,620	13,087	13,997	123.26%
Total Per High School Pupil	6,332	6,668	6,790	6,533	6,243	6,324	6,444	6,585	6,697	6,905	7,408	7,678	8,056	121.27%
K-12 > 399	0	0	4,940	4,998	4,957	4,966	5,029	5,404	5,694	5,893	6,346	6,605	6,966	133.69%
K-12 < 400	0	0	8,032	8,254	7,186	7,259	7,391	7,641	8,004	8,302	9,041	9,838	10,219	122.49%
Total Per K-12 Pupil	0	0	5,603	6,316	5,862	5,814	5,848	6,177	6,487	6,802	7,345	7,780	8,068	138.85%
Total Per Montana Pupil	5,000	5,204	5,343	5,418	5,320	5,424	5,585	5,811	6,038	6,285	6,721	7,093	7,570	141.87%

[a] School Profile Definition:
Includes all funds, except Funds 17, 60,70-80, 81, 84, 85 Building, Enterprise Type, Adult Ed, and Trust Funds.
Transfer between funds, districts, and special education coops are excluded.
Tuition between Districts and Refunding Bonds are also excluded.

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Montana Office of Public Instruction

Expenditures by Function FY1991-2003 - School Profile Definition [a]

Year	ANB	Instruction % to Total	Instruction	Student Services	General Admin	Bldg Admin	Bldg OM	Pupil Trans	Other	Bonds/ Facilities	Total
1991	147,970	55.0%	407,252,292	44,842,274	41,449,493	37,804,290	77,120,088	36,181,934	47,476,950	47,672,400	739,799,721
1992	148,468	56.1%	433,269,039	47,995,918	43,932,998	40,154,142	80,685,532	37,344,840	48,410,812	40,866,043	772,659,324
1993	151,071	56.0%	451,716,433	53,346,979	45,282,798	41,593,159	83,438,734	40,901,608	49,218,262	41,725,872	807,223,844
1994	156,950	56.1%	477,415,412	57,700,225	46,591,500	43,052,336	84,235,173	40,625,962	53,921,148	46,836,736	850,378,491
1995	162,569	56.9%	492,023,430	61,103,673	47,138,237	43,544,744	86,516,520	42,460,587	53,519,383	38,619,045	864,925,619
1996	163,768	56.9%	505,228,705	63,744,692	47,793,427	45,689,822	88,930,104	43,469,200	54,957,706	38,469,802	888,283,458
1997	164,734	56.4%	518,614,260	66,728,224	49,540,491	47,515,701	91,501,394	45,814,912	58,225,733	42,090,690	920,031,404
1998	163,902	56.5%	537,773,730	71,287,602	50,578,660	48,762,625	92,140,897	46,611,110	60,003,535	45,314,570	952,472,728
1999	161,753	56.2%	549,287,424	74,399,230	50,791,924	49,668,843	95,919,234	47,197,964	61,580,846	47,815,184	976,660,649
2000	159,742	56.7%	569,084,623	77,686,243	51,550,396	51,846,125	100,176,770	48,885,865	62,738,246	42,007,520	1,003,975,788
2001	157,497	55.5%	587,185,627	83,441,644	57,057,956	53,874,563	108,599,456	53,233,828	66,515,516	48,556,363	1,058,464,953
2002	154,459	55.2%	604,271,717	85,287,617	58,141,280	56,465,288	108,618,536	53,971,718	68,411,383	60,389,067	1,095,556,607
2003	151,511	55.1%	631,744,453	88,539,585	65,186,629	60,585,903	114,712,215	56,342,828	70,779,588	58,971,923	1,146,863,124

Montana Office of Public Instruction

Expenditures by Object FY1991-2003 - School Profile Definition [a]

Year	ANB	Salaries % to Total	Salaries & Benefits	Purchased Services	Supplies	Capital Outlay	Other	TOTAL
1991	147,970	72.3%	534,821,023	78,534,138	59,847,466	40,933,727	25,663,366	739,799,721
1992	148,468	73.7%	569,137,826	81,335,401	62,746,530	34,014,705	25,424,862	772,659,324
1993	151,071	74.4%	600,479,963	82,950,779	62,796,540	32,358,219	28,638,343	807,223,844
1994	156,950	74.1%	630,446,252	85,213,304	66,788,856	35,322,351	32,607,729	850,378,491
1995	162,569	75.0%	648,373,393	87,787,198	68,482,136	33,097,747	27,185,144	864,925,619
1996	163,768	75.1%	667,362,239	91,546,400	67,658,042	34,947,367	26,772,516	888,286,564
1997	164,734	74.8%	687,850,732	96,475,168	72,437,810	34,905,681	28,362,013	920,031,404
1998	163,902	74.3%	708,132,823	98,504,840	75,406,784	39,170,584	31,257,697	952,472,728
1999	161,753	74.1%	723,530,684	103,336,581	80,230,032	38,627,124	30,936,228	976,660,649
2000	159,742	74.8%	750,503,540	107,512,280	85,129,108	30,457,132	30,373,727	1,003,975,788
2001	157,497	73.8%	780,824,947	116,460,844	94,227,199	34,848,569	32,103,394	1,058,464,953
2002	154,459	73.4%	804,333,167	115,844,691	97,674,888	41,790,198	35,913,663	1,095,556,607
2003	151,511	73.3%	840,561,788	124,273,353	106,471,816	42,399,377	33,156,790	1,146,863,124

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