EXHIBIT 2
DATE 2.1.05
HB 260

House Bill 260

Section 1, 1-8

- Establishes a Non-motorized Boat Decal
  - $8 non-transferable decal on all non-motorized boats
  - Not needed on toys, float tubes, air mattresses, pedal powered boats
  - Only required for boats launched or retrieved from Public Sites

- Funding divided between education, maintenance and site acquisitions

- Expenditures guided by Boater's Advisory group consisting of kayakers, anglers and other boaters
  - Money intended to serve those that pay. Kayakers will benefit from the funds they pay for their boats.

- The sticker can be affixed to the boat or to a luggage like tag that is permanently attached to the boat.

Section 1(9)

- FWP must establish an account to accept donations such as refunds on wildlife drawing licenses (moose, sheep and goat).

Section 2

- Creates a 'Fishing Access Use License'

- The intent is that anyone using an FAS will either have to have a Conservation License or an Annual Fishing Access Use License
  - The Use License will be an annual permit purchased just like a fishing license, not sold on site
  - Use License Fees: $5 Residents, $10 Non-residents

- Funds used to acquire and maintain fishing access sites

Section 3

- Increase Conservation License to acquire water recreation sites

- Fee Increase: $5 residents, $10 nonresident

- Funds used for maintenance and operations

Briefing of HB260 – Estimated Revenues

Revenue in FY'06 will be ½ of FY'07 because law takes effect Jan. 2006.

	FY'06	FY'07
Section 1: Boat Decal Cost will be $8.00/decal per year. Assume the same number of registered boats as there are non-motorized = 59,260 Antic. Rev.=$8.00 x 59,260/2 = $237,040 in FY'06 $8.00 x 59,260 = $474,072 in FY'07		
10 % to safety education & enforcement.	$ 23,704	$ 47,408
45% to acquisition of water based sites	$106,668	$213,332
45%operations, maintenance of water based sites.	$106,668	$213,332
Subtotal:	**$237,040**	**$474,072**
Section 1 (9): Donations Donations of license fees from unsuccessful applicants for moose, sheep, goat, deer b,and antelope licenses will be accepted. Estimates are based on rough estimates for donations to the department.		
10 % to safety education & enforcement.	$ 500	$ 1,000
45% to acquisition of water based sites	$ 2,250	$ 4,500
45% operations, maintenance of water based sites.	$ 2,250	$ 4,500
Subtotal:	**$ 5,000**	**$ 10,000**
Section 2: Fishing Access Use License Assume will be set at $5.00 for residents & $10.00 for non-residents. Assume this is transferable from car to car so sales will be limited to 10,000 per year. 8,000 residents @ $5.00 = $40,000 2,000 non-residents @10 = $20,000		
10 % to safety education & enforcement.	$ 3,000	$ 6,000
45% to acquisition of water based sites	$ 13,500	$ 27,000
45% operations, maintenance of water based sites.	$ 13,500	$ 27,000
Subtotal:	**$ 30,000**	**$ 60,000**
Section 4: Conservation license increase * $5.00 for residents and $10.00 for Non-residents. Using 2003 sales, there were 224,000 res. lic. sold x $5.00 = $560 K/$1,120 K 155,747 non-res lic. sold x $10.00 = $779K/$1,557 K 87-2-202 (c) (3) Requires that revenues collected here will go: 50% or greater to operations & maint.	$ 669,368	$1,338,735
50% or less to acquisition.	$ 669,368	$1,338,735
Subtotal:	**$1,338,735**	**$2,677,470**
Total Estimated Revenue from HB260:	$1,610,775	$3,221,550
Federal Coast Guard funds will also be used	$ 13,939	$ 27,877
Grand Total:	**$1,624,714**	**$3,249,427**

* Conservation License increases do not include Sportsman Licenses or Non-resident Combination License. If the bill were amended to include these fees, an additional $396,245 in revenue would be generated.