EXHIBIT 5
DATE 2.19.05
HB 605

MEMORANDUM

To: Scott Seacat
From: Jim Pellegrini JP
Date: February 18, 2005
Re: Parks Division FTE

The following FTE Numbers for the Parks Division were gathered from previous legislative requests and review of Legislative action. The numbers represent full-time equivalent positions. The Department of Fish, Wildlife and Parks uses full-time and part-time/seasonal employees to fill these positions.

1986-87	**100.51**	Start
1988-89	**83.87**	Transfer 14 FTE to Field Services Transfer 2.55 FTE to Other Agencies Eliminate 3.20 FTE Add 3.11 FTE
1990-91	**96.18**	Transfer 2.50 FTE Add 7.30 for State Park Entrance Fee Collections Add 3.0 FTE for Managing Federal Recreation Sites Add 1.81 FTE for fishing access sites Redirect funding for 2.70 FTE to Parks
1992	**98.97**	Added Budget Modification FTE of 5.35 FTE Eliminated 1.70 FTE from MT Conservation Corps Transfer .86 FTE to other programs
1993	**99.33**	Transfer .36 from Law Enforcement to Parks
1994-95	**95.73**	Transfers out and Modifications of 3.60 FTE
1996-97	**86.32**	Transfer FTE to Field Services Elimination of FTE funded with Lodging Tax
1998	**86.07**	Transfer of .5 FTE to Administration Add .50 FTE for Motorboat Site Operation and Maintenance
1999	**86.32**	Add .25 FTE for Motorboat Site Operation and Maintenance
2000-01	**89.77**	Add 1.20 for Fishing Access Site maintenance Add 2.25 for Trails, Water Recreation and Maintenance Fort Peck
2002-03	**93.31**	Add 2.79 to Parks Maintenance and Operations Add 2.00 for Fishing Access Site Maintenance Reduced 1.25 FTE (not funded in previous biennium)
2004	**97.51**	Add .24 FTE (funded in previous year) Add 2.00 FTE for Fishing Access Site Maintenance Eliminate 2.92 FTE from Fishing Access Program Add 4.73 FTE for State Park Futures Add .15 FTE one-time for federal contract
2005	**97.36**	Reduced .15 FTE for federal contract