Homeland Security Federal Funds
2007 Biennium Initiatives
By Agency and Purpose

Purpose		Base	FY 2006	FY 2007	2007 Biennium
Montana Board of Crime Control					
Law Enforcement Terrorism Prevention Program	DP 3	$0	$4,655,372	$4,655,235	$9,310,607
Department of Justice					
Statewide Intelligence Center	DP 16	0	423,322	422,527	845,849
Department of Public Health and Human Services					
Fully Implement Emergency Preparedness	DP 124	0	1,026,038	1,022,238	2,048,276
Statewide present law adjustments		6,221,919	39,255	41,495	12,524,588
Fully Implement Emergency Preparedness		6,221,919	1,065,293	1,063,733	14,572,864
Total - Fully Implement Hospital Emergency Preparedness	DP 128	0	1,166,050	1,165,852	2,331,902
Statewide present law adjustments		1,104,043	59,855	59,772	2,327,713
Total - Fully Implement Hospital Emergency Preparedness		1,104,043	1,225,905	1,225,624	4,659,615
Statewide Emergency Preparedness Staff	DP 159	0	135,818	135,440	271,258
Environmental Laboratory Chemist	DP 187	0	45,880	45,752	91,632
Total - Department of Public Health and Human Services		$7,325,962	$2,472,896	$2,470,549	$19,595,369
Total Homeland Security Funding Requests		$7,325,962	$7,551,590	$7,548,311	$29,751,825

EXHIBIT 5
DATE Jan. 11, 2005
HB 2 Montana Board of Crime Control