

EXHIBIT 5
DATE Jan 13
HD 2, Dept of
Corrections

Community Corrections Division

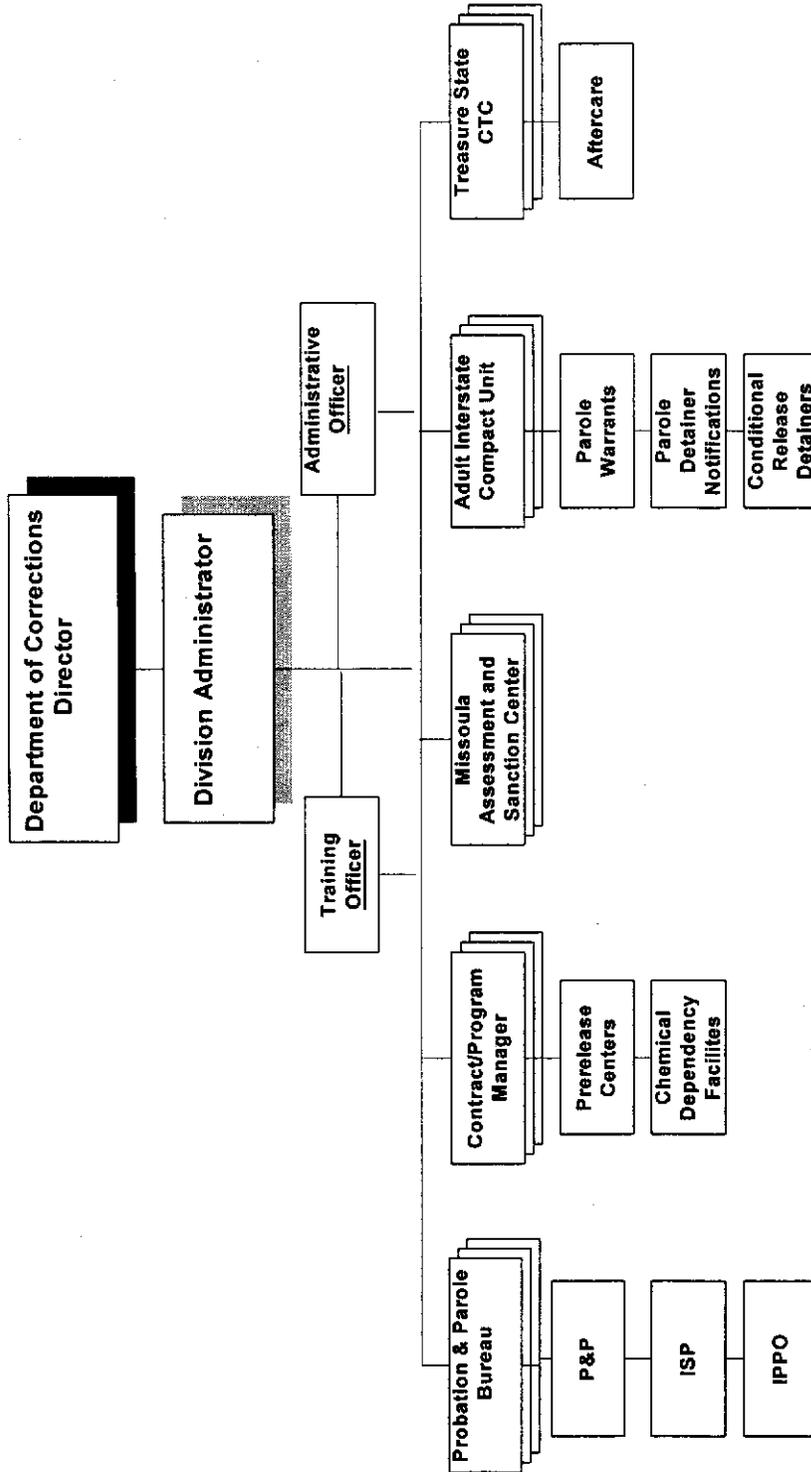


Prepared for the 59th Montana Legislature
January, 2006

Presented by Mike Ferriter

Adult Community Corrections Division Organizational Chart

April 14, 2004



Community Corrections Division Mission

The Department of Corrections is dedicated to public safety and trust by holding adult and juvenile offenders accountable for their actions against victims through custody, supervision, treatment, work, restitution and skill development.

The Community Corrections Division promotes the Mission of the Department of Corrections by providing effective supervision, sanctions, and alternative programs to adult offenders. The Division provides offender supervision and programming through professional staff that supports the needs and concerns of crime victims, their families and the citizens we serve.

Bill Slaughter
BILL SLAUGHTER, Director

Mike Ferriter
MIKE FERRITER, Administrator

DATE: 11/20/01

MONTANA DEPARTMENT OF CORRECTIONS
Community Corrections

Department Goals and Objectives:

Goal 1 To improve the safety of the Montana public and the security of our communities and homes.

Objective Manage a diverse correctional population through the strategic use of department and contract resources.

Goal 2 To promote public trust through openness, responsiveness and program evaluation.

Objective Provide the public access to Department business.

Goal 3 To provide accurate, timely information and support that contributes to the restoration of victims of crime.

Objective Increase awareness of the needs of crime victims and respond to their concerns.

Goal 4 To reduce the risk that offenders will re-offend.

Objective Provide offenders with appropriate supervision, programming and work opportunities that encourage positive change.

Goal 5 To operate correctional programs that emphasize offender accountability.

Objective Provide offenders discipline, classification, restitution and work.

Goal 6 To provide work and program environments based on professionalism, personal responsibility, and respect.

Objective Operate the Department in an effective, safe and fiscally responsible manner.

CCD Key Tasks:

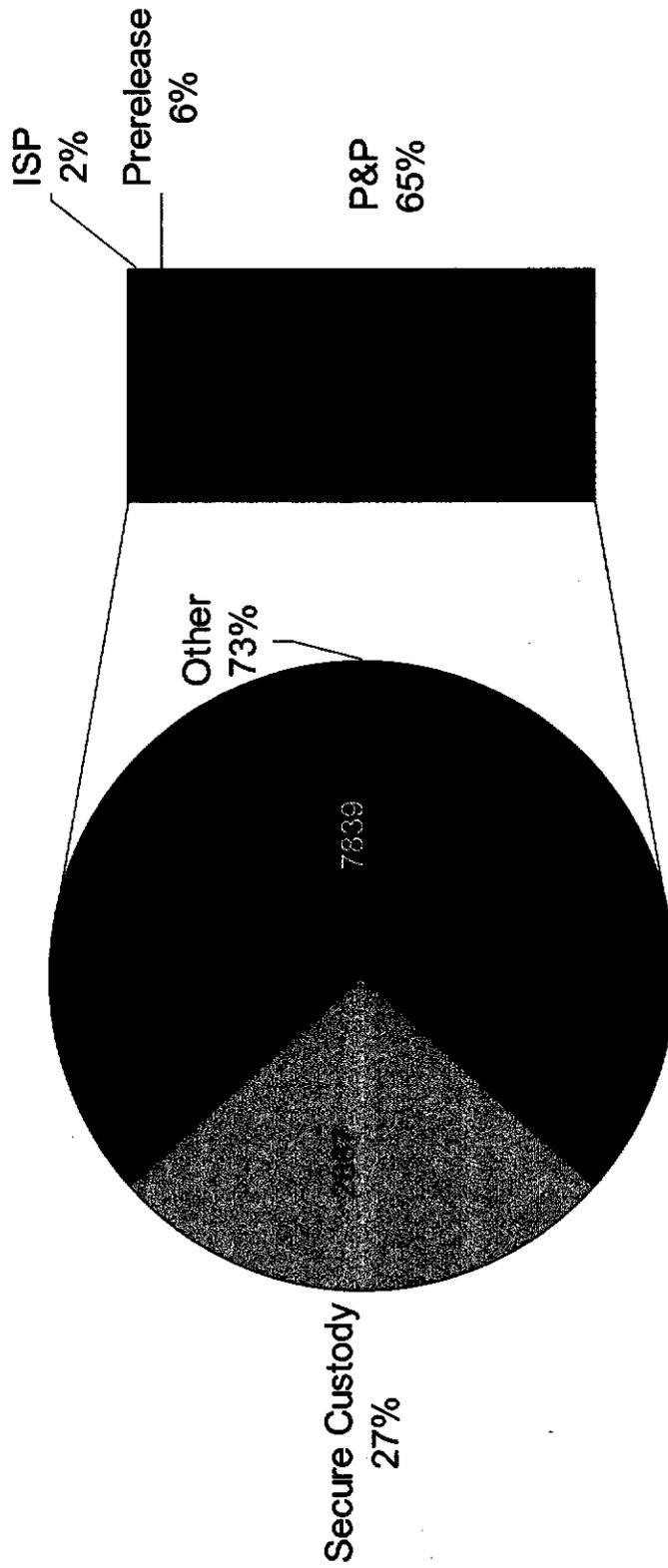
- 1.1 Enhance community supervision through appropriate staffing levels. (53-1-202 MCA)
- 1.2 Maintain contracts with providers that have proven to be effective and safe. (53-1202(2) (1); 53-1-202 (b); 41-5-1523(2) & 53-1-203 (c) (j) MCA)
- 2.1 Utilize Administrative Rules when siting or expanding Residential facilities. (53-1-203(9) MCA)
- 2.2 Continue to utilize the Department's Newsletter to share information.
- 2.3 Improve methods to better evaluate programs. (53-1-203(h)(I) MCA)
- 2.6 Require that all programs under contract with Division have an effective means of measuring success. (53-1-203(h) (I) (ii) MCA)
- 3.1 Ensure that TSCTC staffing patterns allows for continuation of the victim's program. (53-30-401 MCA)
- 3.3 Ensure that P&P Bureau staff are specially trained to address the needs and issues of victims. (46-23-1004 MCA)
- 3.4 Maintain access to the Criminal Justice Information Network (CJIN). (46-18-112(b) MCA)
- 3.5 Increase the collection of restitution payments by offenders. (46-23-1011 & 46-23-7021 MCA)
- 4.1 Continue to utilize the MASC facility as an intermediate sanction for offenders who violate conditions of probation, parole, prerelease or conditional release.

- 4.2 Gain adequate funding to allow for continued community programming, specifically in the area of chemical dependency counseling. (53-1-202(c) & 53-1-202(3)(b) MCA)
- 5.1 Redefine Intensive Supervision Programs. (53-1-202(2) (ii) MCA)
- 6.1 Improve the rate of collection of Supervision Fees and Interstate Compact Fees. (46-23-1031; 45-9-202(ii) & 53-1-203(c) MCA)
- 6.2 Expand Community Corrections Programs that are cost effective and that serve as a viable alternative to incarceration. (53-1-202(c) & 53-1-202(b) MCA)
- 6.3 Enhance professionalism, staff salaries, staff retention & recruitment by utilization of the Performance Management Program. (53-1-201(1)(2); 53-1-203(e); 46-23-1002; 46-23-1003(1)(2) & 46-23-1004(6) MCA)
- 6.4 Maintain over-site of the felony DUI program to ensure the program's effectiveness. (61-8-731 MCA)
- 6.5 Refine the process at the Missoula Assessment/Sanction Center to ensure offenders committed to the Department are appropriately placed. (46-18-201 (i) MCA)
- 6.6 Establish an additional 40 bed CD Program for offenders at the Eastmont Facility.
- 6.7 Develop and provide training to ISP and PRC Screening Committees.

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Distribution of Offender Daily Population

10,706 Offenders under Supervision at FYE 2004



Count data reported by facilities/offices at fiscal year end - June 30, 2004

DIRECTORY

Probation & Parole Bureau Chief.....Ron Alsbury.....444-9529
Contract/Program Manager.....Michelle Jenicek.....444-4910
MASC Administrator.....Dan Maloughney.....240-2628
Interstate Deputy Compact Administrator.....Cathy Gordon.....444-4916
TSCTC Superintendent.....Dan Burden.....846-1320
ext. 2107