



## Montana State Prison Division Contract Beds

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## Montana State Prison and Private and Regional Prisons



## Partners in Adult Male Secure Bed Facilities

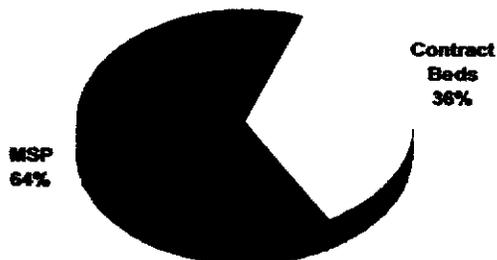
## Mission Statements

The Department of Corrections is dedicated to public safety and trust by holding adult and juvenile offenders accountable for their actions against victims through custody, supervision, treatment, work, restitution and skill development.

Montana State Prison is dedicated to the protection of the public, employees and offenders and to communicate with victims of crime while providing the opportunity for offenders to make positive changes.

## Where the Dollars Go...

FY04 Montana State Prison and Contract Beds Expenditures: \$48,898,752



# Contract Bed Expenditures FY-04: \$17,904,680

**Personal  
Services &  
Operating  
Expenses  
3%**



**Contract Beds  
per Diem  
97%**

## CONTRACT BEDS

Warden

Deputy Warden

Contract Bed Bureau

Contract Monitor

Contract Monitor

Contract Monitor

Contract Monitor

Specialized Treatment Unit

Crossroads  
Correctional  
Facility - Shelly

Douglas County  
Regional Prison  
Gladwin

Cascade County  
Regional Prison  
Great Falls

Missouri Assessment  
and Sanctions  
Center (MASC)

Chemical  
Dependency

Sex Offender  
Program

### **Contract Bed Overview**

- ◆ MSP Contract Bed staff review, screen and place inmates in the contract facilities
- ◆ DOC Contract Monitors in each contract facility – daily reviews of operations, interaction with facility staff
- ◆ Compliance requirements in each facility contract
- ◆ Daily/weekly review of Classification, Disciplinary and Grievances
- ◆ Yearly audits and continual review of facilities by DOC Staff
- ◆ Contract Facilities follow and comply with DOC and MSP policies
- ◆ Prison Issues Task Force (PITF) comprised of private and regional facilities administrators, DOC and MSP staff. Discuss and review major decisions affecting facilities and operations.

### **Montana State Prison and Private and Regional Prisons Partners in Adult Male Secure Bed Facilities**

Overview of Contract Bed Facilities in regards to background, programming and current issues by Private and Regional Prison Administrators.

- ◆ Major Jeff Walters, Dawson County Regional Prison in Glendive
- ◆ Chief Captain Dan O'Fallon, Cascade County Regional Prison in Great Falls
- ◆ Warden Jim MacDonald, Crossroads Correctional Center, private prison in Shelby

## SECURE FACILITIES ADULT MALE AVERAGE DAILY POPULATION

FACILITY	Actual FY-04	Projected FY-05	Projected FY-06	Projected FY-07
Montana State Prison	1,325	1,380	1,380	1,380
Crossroads Correctional Center (Shelby)	391	420	550	700
Dawson Regional Prison	144	144	144	144
Cascade Regional Prison	150	150	150	150
Missoula Assessment and Sanction Center	144	144	144	144
County Jail Hold	110	139	112	150
<b>TOTAL ADULT MALE SECURE BEDS ADP</b>	<b>2,264</b>	<b>2,377</b>	<b>2,480</b>	<b>2,668</b>
<b>% Growth</b>		<b>5%</b>	<b>4.3%</b>	<b>7.6%</b>
Overall Growth Rate Average Projected for FY-05 through FY-07 is 5.6%				

See LFD Book Page D-68 Figure 2, D-73 Figure 5 and D-99 Figure 11

## CUSTODY LEVELS OF INMATES IN ADULT MALE SECURE CARE FACILITIES

Custody levels reflected in table below are from highest  
to lowest going left to right

FACILITY	Maximum Security	Admin. Segregation	Close Custody	Medium I	Medium II	Minimum I Restricted	Minimum II Unrestricted
Montana State Prison	2%	4%	22%	21%		51%	
Crossroads Correctional Center (Shelby)		2%	15%	31%		52%	
Dawson Regional Prison				38%		62%	
Cascade Regional Prison				27%		73%	
Percentages as of 1/5/05. Source: DOC				Refer to handout #4: "Offender Classification"			

## MSP AND CONTRACT BED ADULT MALE INMATE COST PER DAY

Cost per day by facility is dependent on the services provided and the number of inmates. MSP provides a greater variety of inmate services than the contract bed facilities. The majority of inmates with mental health and medical issues are housed at MSP.

FACILITY	ACTUAL FY-04	EST. FY-05	EST. FY-06	EST. FY-07
Montana State Prison	\$61.36	\$62.58	\$59.97	\$59.96
Crossroads Correctional Center (Shelby)	\$52.74	\$52.74	\$52.74	\$52.74
Dawson Regional Prison	\$46.67	\$46.67	\$46.67	\$46.67
Cascade Regional Prison	\$47.47	\$47.47	\$47.47	\$47.47
Missoula Assessment and Sanction Center	\$43.88	\$43.88	\$43.88	\$43.88
County Jail Hold	\$53.00	\$53.00	\$53.00	\$53.00

See LFD Book D-71 Figure 4 and D-98 Figure 10

### SECURE BED EXPANSION NEEDED

- ◆ From previous information on population growth expansion of secure beds is needed.
- ◆ Refer to LFD book page D-72 through D-75 regarding facility capacities
- ◆ Refer to LFD book page D-98 through D-100 for Bed Expansion
- ◆ Available Options
  - Expand the CCC facility in Shelby
  - Expansion at MSP
  - Expansion of another regional prison
  - New facility at another location through RFP process
  - Combination of expansion of the above four options

## PRESENT LAW ADJUSTMENTS

Contract Beds Refer to LFD Book Page D-97  
and D-98

- |   |                              |
|---|------------------------------|
| ◆ Contract Bed Per Diem   | DP-16                        |
| Rate Increase   | <u>FY2006</u>                |
| - Based on a 5.62% population increase  | \$4,219,294                  |
| - Refer to previous discussion on facility numbers and per diem rates   | <u>FY2007</u><br>\$8,935,099 |
| - Refer to LFD book page D-98 Figure 10 for calculation of numbers. FY-06 also includes an additional \$81,755 for tazers |                              |