Department of Corrections
Outside Medical Costs by Location
FY 2002
Compiled 1/14/05

	Contracted Services	Pharmacy	Postage	Total	% of Total Expenditures
Billings Pre-Release Medical	$6,967.08	$503.86	$0.67	$7,471.61	0.38%
Butte Pre-Release Medical	$12,266.74	$1,989.68	$28.17	$14,284.59	0.73%
CCA Regional Prison Medical	$73,098.68	$0.00	$0.00	$73,098.68	3.71%
County Jail Medical	$33,325.47	$37,563.13	$123.15	$71,011.75	3.60%
Dawson Regional Prison Medical	$63,892.19	$0.00	$6.50	$63,898.69	3.24%
Great Falls Pre-Release Medical	$21,176.81	$0.00	$0.00	$21,176.81	1.07%
Great Falls Regional Prison	$63,841.70	$93.50	$0.00	$63,935.20	3.25%
Helena Pre-Release Medical	$144.85	$169.85	$3.19	$317.89	0.02%
Missoula Regional Medical	$65,040.43	$584.96	$0.00	$65,625.39	3.33%
Missoula Pre-Release Medical	$4,253.23	$167.17	$0.23	$4,420.63	0.22%
Montana State Prison Medical	$1,212,214.52	$969.62	$12.86	$1,213,197.00	61.58%
Montana Women's Prison Medical	$170,848.53	$5,746.65	$63.23	$176,658.41	8.97%
Pine Hills Youth Correctional Facility Medical	$116,176.32	$0.00	$0.00	$116,176.32	5.90%
Probation and Parole Medical	$1,739.95	$0.00	$0.00	$1,739.95	0.09%
Riverside Youth Correctional Facility Medical	$24,340.85	$0.00	$0.00	$24,340.85	1.24%
Treasure State Correctional Training Center	$7,665.95	$48.97	$0.00	$7,714.92	0.39%
Western Montana Mental Health	$30,008.02	$0.00	$0.00	$30,008.02	1.52%
WATCh Medical	$3,159.39	$0.00	$0.00	$3,159.39	0.16%
Outside Medical	$11,770.16	$0.00	$0.00	$11,770.16	0.60%
Total Expenditures				**$1,970,006.26**	**100.00%**
Total Budget				**$1,815,002.00**	
Over Budget Amount				**($155,004.26)**	

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EXHIBIT 8
DATE Jan. 18, 2005
HB

Department of Corrections
Outside Medical Costs by Location
FY03
Compiled 1/14/05

	Contracted Services	Pharmacy	Postage	Total	% of Total Expenditures
Billings Pre-Release Medical	$13,717.73	$1,774.23	$16.50	$15,508.46	0.94%
Butte Pre-Release Medical	$8,585.87	$4,948.81	$422.14	$13,956.82	0.85%
CCA Regional Prison Medical	$137,706.95	$1,193.28	$18.50	$138,918.73	8.44%
County Jail Medical	$69,391.59	$38,377.25	$140.32	$107,909.16	6.55%
Dawson Regional Prison Medical	$24,656.24	$893.37	$32.65	$25,582.26	1.55%
Great Falls Pre-Release Medical	$2,704.91	$103.09	$0.68	$2,808.68	0.17%
Great Falls Regional Prison	$44,430.86	$40.01	$0.08	$44,470.95	2.70%
Helena Pre-Release Medical	$1,017.42	$398.01	$3.21	$1,418.64	0.09%
MASC Regional Medical	$27,194.01	$286.80	$0.00	$27,480.81	1.67%
Missoula Pre-Release Medical	$1,049.26	$179.06	$17.65	$1,245.97	0.08%
Montana State Prison Medical	$876,427.60	$10,199.09	$5.03	$886,631.72	53.85%
Montana Women's Prison Medical	$200,183.67	$717.38	$9.04	$200,910.09	12.20%
Pine Hills Youth Correctional Facility Medical	$86,427.33	$0.00	$0.00	$86,427.33	5.25%
Probation and Parole Medical	$114.47	$0.00	$0.00	$114.47	0.01%
Riverside Youth Correctional Facility Medical	$20,973.88	$0.00	$0.00	$20,973.88	1.27%
Treasure State Correctional Training Center	$12,950.93	$114.94	$0.00	$13,065.87	0.79%
WATCh Medical	$54,350.39	$4,766.86	$0.00	$59,117.25	3.59%
Total Expenditures				**$1,646,541.09**	**100.00%**
Total Budget				**$1,785,070.00**	
Over Budget Amount				**$138,528.91**	

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Department of Corrections
Outside Medical Costs by Location
FY 2004
Compiled 1/12/05

	Contracted Services	Pharmacy	Postage	Total	% of Total Expenditures
Billings Pre-Release Medical	$2,450.89	$1,828.84	$19.87	$4,299.60	0.18%
Butte Pre-Release Medical	$7,439.43	$11,733.84	$146.91	$19,320.18	0.79%
CCA Regional Prison Medical	$130,692.28	$1,446.40	$0.00	$132,138.68	5.43%
County Jail Medical	$69,220.72	$86,543.09	$126.97	$155,890.78	6.41%
Dawson Regional Prison Medical	$22,199.27	$3,764.23	$714.42	$26,677.92	1.10%
Great Falls Pre-Release Medical	$698.93	$3,752.77	$34.08	$4,485.78	0.18%
Great Falls Regional Prison	$25,245.45	$0.00	$0.00	$25,245.45	1.04%
Helena Pre-Release Medical	$184.80	$380.10	$2.96	$567.86	0.02%
MASC Medical	$3,710.54	$371.88	$3.25	$4,085.67	0.17%
Missoula Pre-Release Medical	$951.84	$3,791.69	$27.60	$4,771.13	0.20%
Montana State Prison Medical	$1,480,272.51	$2,477.80	$25.99	$1,482,776.30	60.92%
Montana Women's Prison Medical	$334,619.00	$493.42	$7.04	$335,119.46	13.77%
Pine Hills Youth Correctional Facility Medical	$114,372.12	$0.00	$0.00	$114,372.12	4.70%
Probation and Parole Medical	$0.00	$192.88	$0.00	$192.88	0.01%
Riverside Youth Correctional Facility Medical	$36,123.49	$0.00	$0.00	$36,123.49	1.48%
Treasure State Correctional Training Center	$15,869.46	$0.00	$0.00	$15,869.46	0.65%
WATCh Medical	$66,487.80	$5,395.02	$0.49	$71,883.31	2.95%
Total Expenditures				**$2,433,820.07**	**100.00%**
Total Budget				**$2,331,927.00**	
Over Budget Amount				**($101,893.07)**	

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Department of Corrections
Outside Medical Costs by Location
FY 2005
Compiled 1/12/05
Through Dec 04

	Contracted Services	Pharmacy	Postage	Total	% of Total Expenditures	Projected Expenditures
Billings Pre-Release Medical	$4,367.08	$1,857.58	$14.59	$6,239.25	0.50%	$14,974.20
Butte Pre-Release Medical	$12,485.93	$6,759.59	$46.27	$19,291.79	1.55%	$46,300.30
CCA Regional Prison Medical	$67,070.30	$11.82	$0.00	$67,082.12	5.40%	$160,997.09
County Jail Medical	$58,693.76	$24,515.79	$48.91	$83,258.46	6.70%	$199,820.30
Dawson Regional Prison Medical	$38,615.77	$1,988.80	$28.45	$40,633.02	3.27%	$97,519.25
Great Falls Pre-Release Medical	$423.81	$4,807.38	$26.79	$5,257.98	0.42%	$12,619.15
Great Falls Regional Prison	$9,483.63	$0.00	$0.00	$9,483.63	0.76%	$22,760.71
Helena Pre-Release Medical	$23.95	$147.32	$0.00	$171.27	0.01%	$411.05
MASC Medical	$1,137.26	$2.93	$0.09	$1,140.28	0.09%	$2,736.67
Missoula Pre-Release Medical	$1,113.39	$4.82	$0.13	$1,118.34	0.09%	$2,684.02
Montana State Prison Medical	$761,117.56	$339.32	$0.48	$761,457.36	61.29%	$1,848,226.66
Montana Women's Prison Medical	$178,372.06	$246.87	$0.16	$178,619.09	14.38%	$428,685.82
Pine Hills Youth Correctional Facility Medical	$30,669.78	$0.00	$0.00	$30,669.78	2.47%	$73,607.47
Probation and Parole Medical	$0.00	$0.00	$0.00	$0.00	0.00%	$0.00
Riverside Youth Correctional Facility Medical	$17,373.86	$0.00	$0.00	$17,373.86	1.40%	$41,697.26
Treasure State Correctional Training Center	$6,503.64	$0.00	$0.00	$6,503.64	0.52%	$15,608.74
WATCh Medical	$14,123.86	$0.00	$0.00	$14,123.86	1.14%	$33,897.26
Total Expenditures Through Dec 04				**$1,242,423.73**	**100.00%**	**$3,002,545.95**
					Total Budget	**$2,649,097.00**
					Projected Over Budget	**($353,448.95)**

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