

Corrections and Public Safety Appropriations Subcommittee

EXHIBIT 2
DATE Jan. 19, 2005
HB 2 - Dept. of
Corrections

Information Due To The Committee From the Department of Corrections

January 19, 2005

1. (PROVIDED) Regarding the contract between the Department of Corrections (DOC) and Corrections Corporation of America – the Streeter Brother’s analysis as to how the present value calculation is applied to the \$9.14 use fee as a deduction from the purchase price under a purchase scenario.
2. (PROVIDED) A spreadsheet showing the amounts paid to Corrections Corporation of America related to the \$9.41 use fee.
3. An “apples to apples” comparison of the costs of the Montana State Prison (MSP) vs. the private prison in Shelby whereby all of the special treatment costs are removed from the MSP expenditures.
4. (PROVIDED) A breakout by location of the outside medical expenses as listed on the supplemental handout from the DOC.
5. (PROVIDED) A spreadsheet showing the rates charged by county jails to DOC.
6. (Provided) A least cost analysis by the DOC backing up the decision to expand the Shelby facility during the 2007 biennium. This analysis should answer the four LFD questions presented on page D-99 of the LFD Budget Analysis for the 2007 Biennium.
7. (PROVIDED) Map of the probation and parole areas in Montana.
8. The average time that an offender spends on probation and parole.
9. (PROVIDED) Revise the LFD analysis on page D-90 regarding probation and parole simple average caseload by excluding officers II from the caseload calculations.
10. (PROVIDED) A sample of a pre-sentence investigation.
11. The costs to operate the current offender tracking system vs. the expected cost to operate the new O-TRACK system.
12. (PROVIDED) County jails – dollars paid by the state during FY 2004.
13. (PROVIDED) White paper on the prisoner transportation system.
14. A revision of the expected beds for the 2007 biennium and the cost of beds by locality.
15. DOC audits of fiscal information for each of the contract facilities.
16. (DELETE) Recidivism rates for adult males by facility (MSP vs. contract facilities).
17. (PROVIDED) Paper on actions adopted by Transcorp to prevent future escapes.
18. What is the cost to administer the secure bed contract?
19. The cost to expand regional prisons.
20. Expand prerelease instead of building new prisons.