

EXHIBIT 5
DATE Jan. 19, 2005
NO 2, Dept. of
Corrections

Scow, Shannon

From: Freebourn, Harry
Sent: Wednesday, January 19, 2005 12:53 PM
To: Scow, Shannon
Subject: FW: Subcommittee requests for information

-----Original Message-----

From: Schaffer, Rhonda
Sent: Tuesday, January 18, 2005 4:11 PM
To: Freebourn, Harry
Cc: Williams, Joe; Sperle, Kara; Doig, Brent; Daugherty, John
Subject: RE: Subcommittee requests for information

Harry,

Let's try this again....

#11 The cost to operate the current offender tracking system vs. the expected cost to operate the new O-TRACK system:

Response: Current staff would be used to support either system. No new FTE required.

- 1) New O-TRACK system would be house on the DOA server with a monthly maintenance fee which is in the proposal. The new system would not require the \$6000.00 a year disaster and recovery fee.
- 2) ACIS/Profiles (current system) would need to be replaced as the current hardware is nearing the end of its useful life. The replacement of the AS400 midrange server would be at an approximate cost of \$224,681. This amount does not include maintenance, installation and migration. This is based on an bid from IBM.

	O-Track	Current System
FY 06	\$1,421,091 DOA keeps system up to date	\$224,681 + \$7500 installation + \$14,136 per year maint + \$6000 disaster recovery= \$252,317 Replaced every 6 years.
FY 07	\$174,574	\$14,136 + \$6000 (disaster recovery) = \$20,136

Let me know if you have any other questions.

Rhonda

-----Original Message-----

From: Freebourn, Harry
Sent: Monday, January 17, 2005 1:15 PM
To: Williams, Joe; Schaffer, Rhonda
Subject: Subcommittee requests for information

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