

CORRECTIONS AND PUBLIC SAFETY APPROPRIATIONS SUBCOMMITTEE

FUND PRESENT LAW PACKAGES

Fund: MSP Institutional Cook/Chill (6573)

See Program 3 – Secure Facilities

The rates for this activity are found on page D-101 of the LFD Budget Analysis (The DOC is not requesting an increase in rates from the 2005 biennium).

PL - 1 Food Factory Inmate Pay and Overtime Authority - Inmate pay and overtime are zero based and the executive must request funding for these items in each year of the biennium. The executive requests \$32,460 in each of FY 2006 and FY 2007 for inmate pay and overtime.

PL - 2 Food Factory Replacement Equipment – The executive requests replacement equipment for items that have worn out. The executive is requesting \$126,000 in FY 2006 and \$136,000 in FY 2007.

Funds: Prison Ranch and MSP Institutional Industries (6033 and 6034)

See Program 4 – Montana Correctional Enterprises

The rates for these activities are found on page D – 105 and D – 106 of the LFD Budget Analysis (The DOC is not requesting an increase in rates from the 2005 biennium).

PL – 4 Ranch and Industries Replacement Equipment – The executive requests replacement equipment for items that have worn out. The executive is requesting \$150,000 in each year of the biennium.

PL - 5 Ranch and Industries Inmate Pay and Overtime Payroll - Inmate pay and overtime are zero based and the executive must request funding for these items in each year of the biennium. The executive requests \$465,400 in each of FY 2006 and FY 2007 for inmate pay and overtime.

PL – 6 Ranch Dam Compliance Authority – The executive is requesting funds to complete dam compliance projects. The executive requests \$50,000 in each year of the biennium.