YOUTH SERVICES DIVISION
MONTANA DEPARTMENT OF CORRECTIONS

EXHIBIT 12
DATE Jan. 19, 2005
HB 2; Dept. of Corrections

For the 5 yr. period ending 12/31/2003
7% of youth admitted & discharged from PHYCF were admitted to MT State Prison. Less than 1% of new admissions to MT State Prison had been admitted to PHYCF in this time frame.

PHYCF & RYCF NEW ADMISSIONS with PRIOR RESIDENTIAL PLACEMENTS	
5 Year Average	70 PERCENT

[redacted]

State	MT		MN	ID	MD	FL	WA
	PHYCF	RYCF					
Recidivism Rate	8.01%	2.4%	54.1%	50.2%	43.7%	41.6%	60.9%
Period	5 yr. Average		3 yrs.	2 yrs.	2 yrs.	1 yr.	1.5 yr.

ESCAPES

FISCAL YEAR	PHYCF # of Youth	PHYCF # of Incidents	RYCF # of Youth	RYCF # of Incidents
1966	157	[redacted]	[redacted]	[redacted]
1976	168	[redacted]	[redacted]	[redacted]
1991	96	49	[redacted]	[redacted]
2002	5	3	0	0
*2003	0	0	0	0
2004	0	0	2	1

*The Fence at PHYCF was completed July 22, 2002

PRE & POST TESTING - Grade level raised within 90 days; *Grade level raised within 180 days

SUBJECT	PHYCF *FY 03	PHYCF FY 04	RYCF
Reading Comprehension	1.5	1.1	Data collection started in FY 05. Data not available for FY 03 & 04.
Language Expression	1.8	0.8	
Math Computation	1.5	1.0	

PHYCF	FY01	FY02	FY 03	FY 04*
Amount Paid to Victims	$21,439.91	$28,560.20	$25,328.84	$24,356.07
# youth in the Restitution Program	28	46	39	29
# of Community Service Hours worked	5514	6546	5366	5534.5
# of youth in Community Service Program	62	66	56	54

*Reduction in the Federal Funds (JPTA-Job Training Partnership Act)

RYCF	FY 01	FY02	FY 03	**FY 04
Community Service Hours				
On grounds	450	590	572	343.5
Off grounds	[redacted]	[redacted]	118	141.0
TOTAL	450	590	690	484.5

**Staffing patterns and situations in units did not allow Community Service Hours

YOUTH COMMUNITY CORRECTIONS (YCC)

FY	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
04	8	21	$40,525.91	4	34	15	116	113

FY	Social Security	Parental	TOTALS
04	$264,443.97	$308,327.96	$572,761.93
03	$207,989.82	$177,861.76	$385,851.58
02	$141,568.05	$140,709.99	$282,278.04
01	$ 89,940.46	$ 86,156.49	$176,096.95

PROGRAMMING

PINE HILLS YOUTH CORRECTIONAL FACILITY

- 40 -bed Sex Offender Treatment Program
- 24-bed Chemical Dependency Program
- Twelve-month accredited Education Program (includes: Life Skills Development & Vocational Program, Special Education, Diplomas & GEDs)
- Cognitive Restructuring Counseling
- ACA accredited program first obtained August 1998. Re-accreditation received August 2001 with 99.7% compliance to standards. Re-accredited 2004
- Culturally appropriate programming
- Training, design, and implementation of Street Law programming
- Re-entry Program, Phases I & II

RIVERSIDE YOUTH CORRECTIONAL FACILITY

- Life Skills Competencies via nightly Psycho-Educational Groups
- Weekly Health Care Group facilitated by Nursing Staff
- Weekly "Young Women's Lives" curriculum via Case Manager group
- Twelve-month accredited Education Program including Computer Lab, Science Lab, Art Class, Tech Prep Lab, Diplomas & GEDs
- Weekly two hour "Street Law" Civics course
- Contracted Chemical Dependency Assessment and Counseling
- Culturally appropriate programming
- Weekly on-site A.A. Meetings
- On-site & off-site Community Service Projects
- Re-entry Program, Phases I & II

COMMUNITY CORRECTIONS

- ▶ Parole ACA Accreditation in 2004
  - 3 levels of Parole supervision based on Risk/Need Assessment
  - Individual Supervision Plans
  - Cognitive Approach
- ▶ Serious Violent Offender Reentry Phases II and III
  - Aftercare Coordinators
  - Family Meetings at Institutions
  - Great Falls Youth Transition Center
  - Guide Homes
  - Mentoring
  - Faith and Health Related Services
- ▶ Financial
  - ◀ Maintaining funds for placements- family foster care, group home, shelter care, residential treatment, correctional facilities, non-placement services including Youth Court.
  - ◀ Recouping parental and social security contributions.
- ▶ Provides secure transportation of youth in the Division & Interstate.
- ▶ Interstate coordinates cooperative supervision of youth in and out of state.
- ▶ Licensing of 8 youth detention centers.

RYCF = Riverside Youth Correctional Facility
PHYCF = Pine Hills Youth Correctional Facility
YCC = Youth Community Corrections: Juvenile Parole, Financial & Program Services, Interstate Compact, Youth Transition Center, Transportation, Detention Licensing

FYE 2004