

Communications (2 FTE)

Two (2) FTE, personal services and operating costs are needed for assistance in the department's communications effort. Statutory changes to the department's duties and increased web-based services offered by DOJ have increased the volume of requests for information from the public as well as other governmental agencies. DOJ is requesting additional staff to meet demand for services and information in a timely manner.

Proposed Personal Services for 2006	\$99,086
Proposed Operating Costs for 2006	\$19,760
Proposed Personal Services for 2007	\$99,086
Proposed Operating Costs for 2007	\$19,760