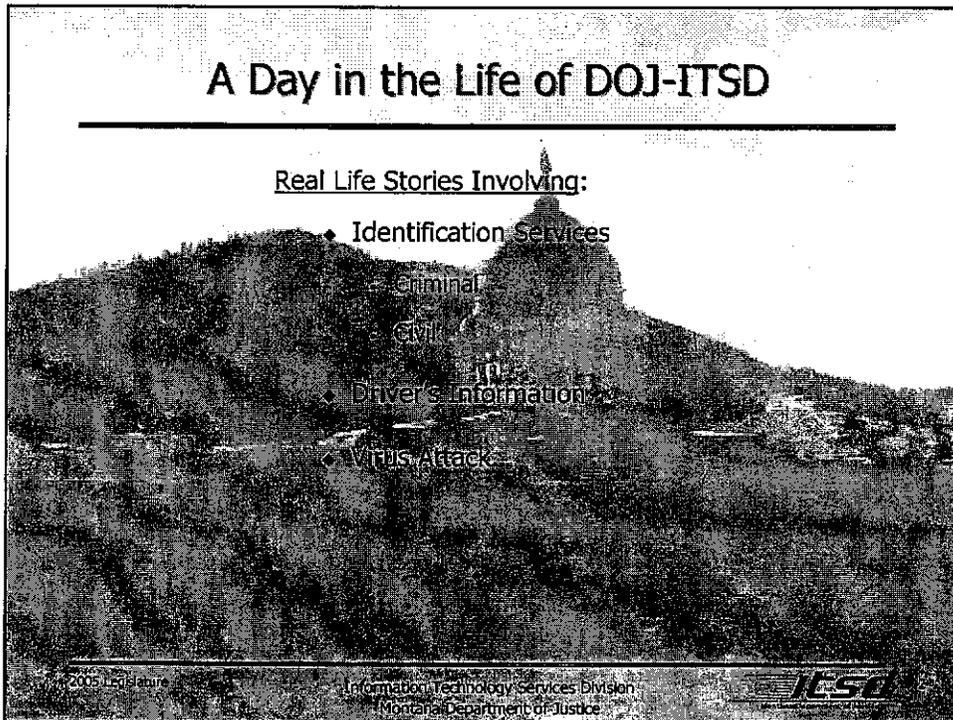
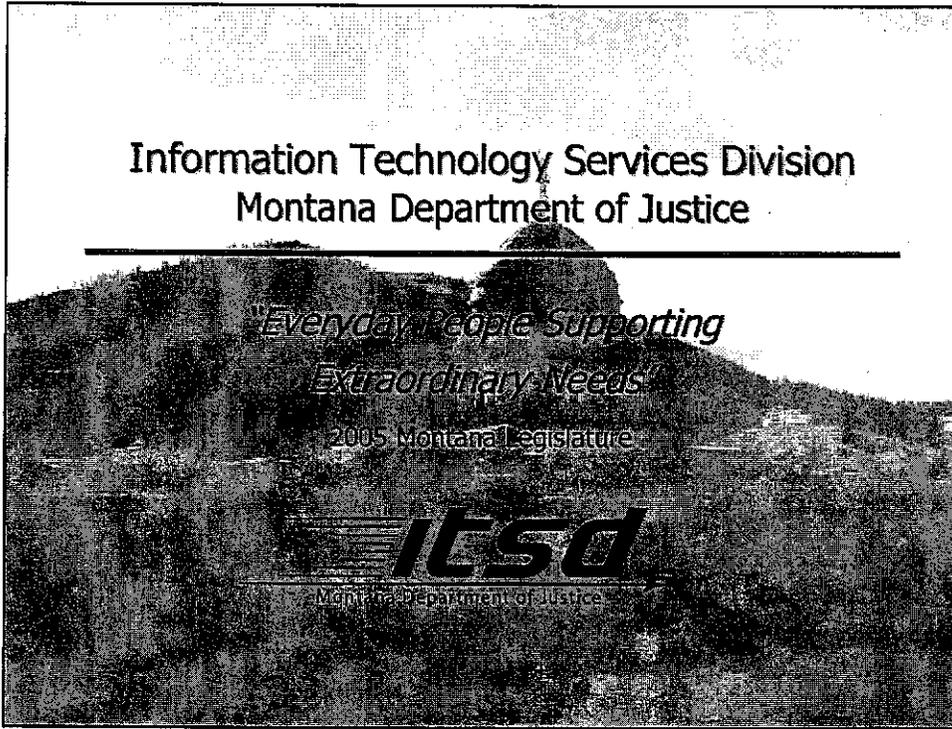


EXHIBIT 6 ~~7/31/05~~  
DATE Feb. 1, 2005  
HB 2; Dept. of  
Justice

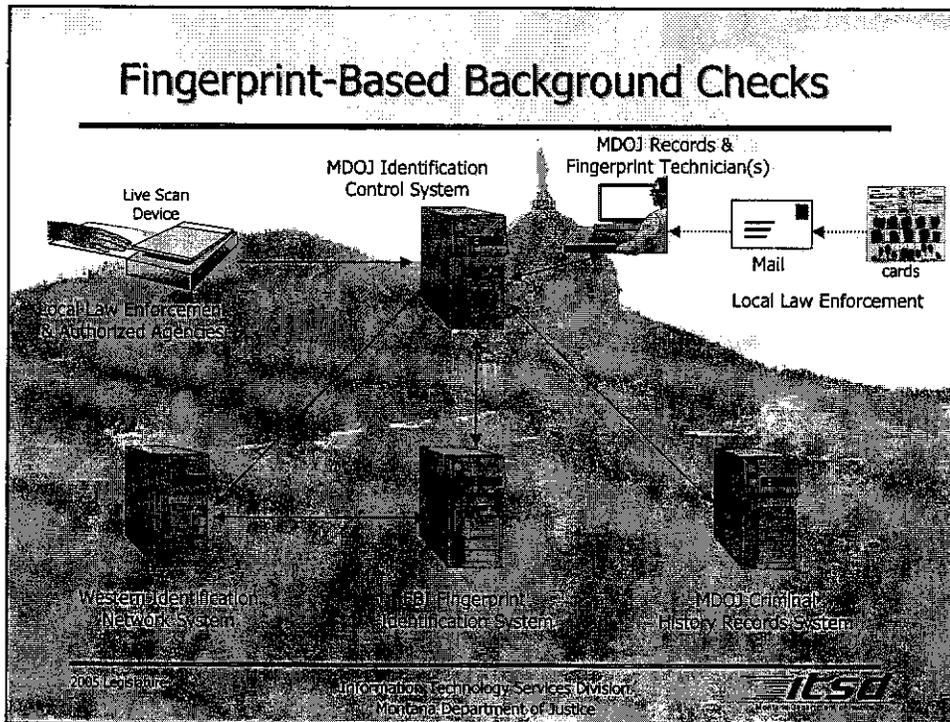


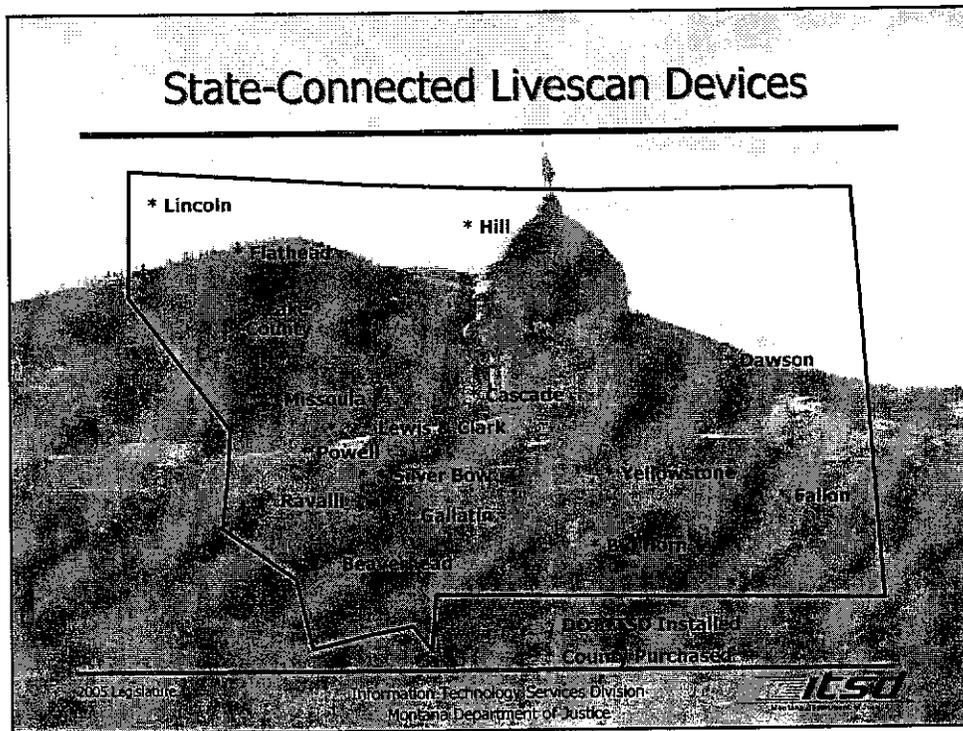
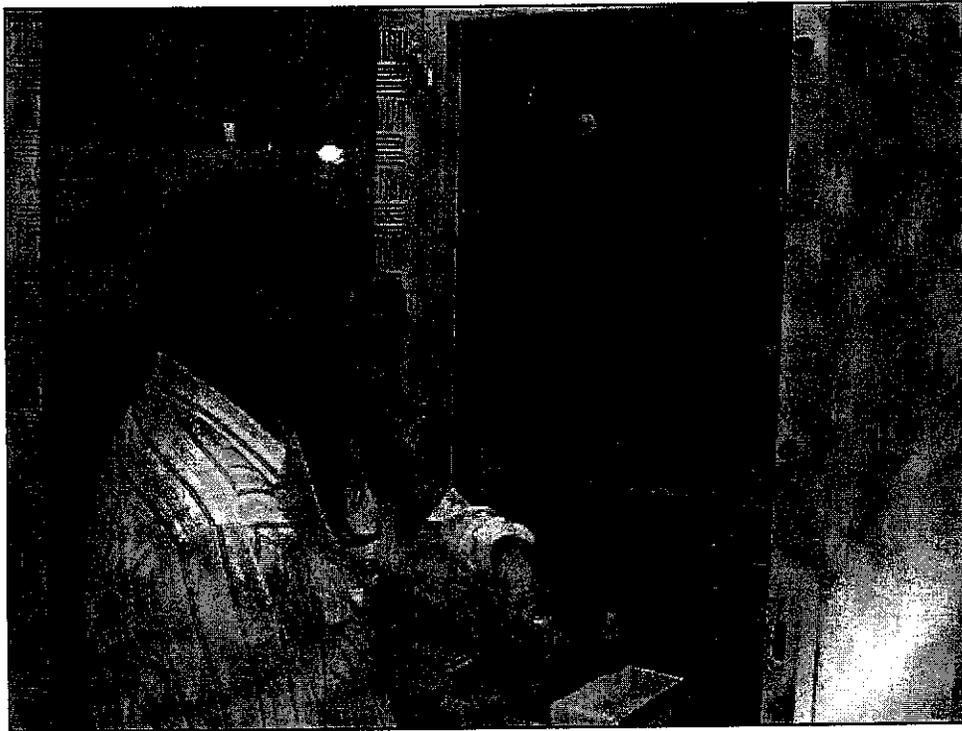
### Department of Justice Information Technology Services Division

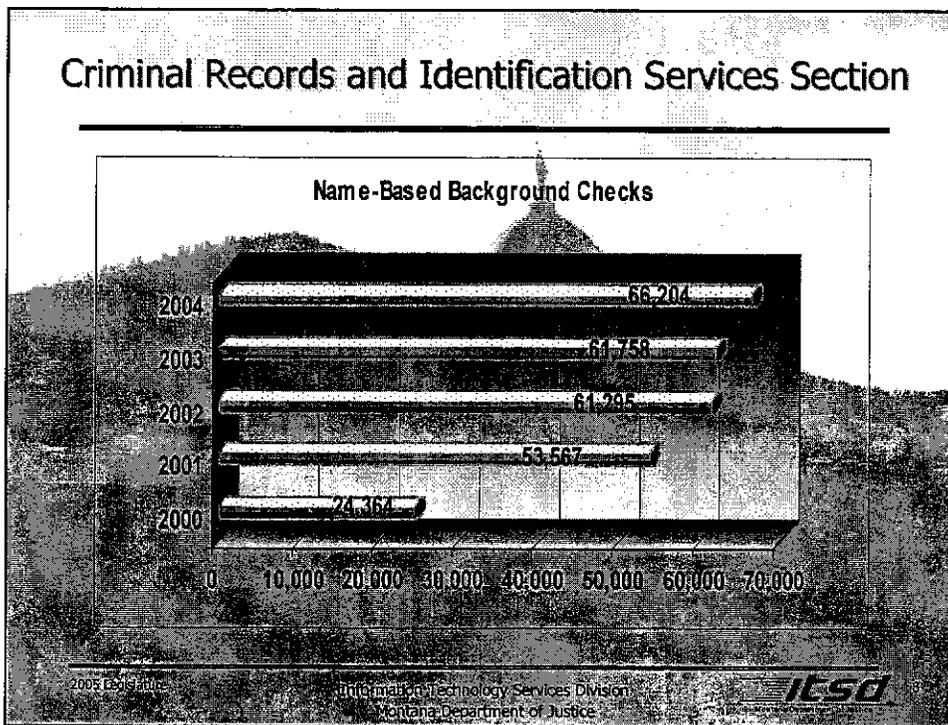
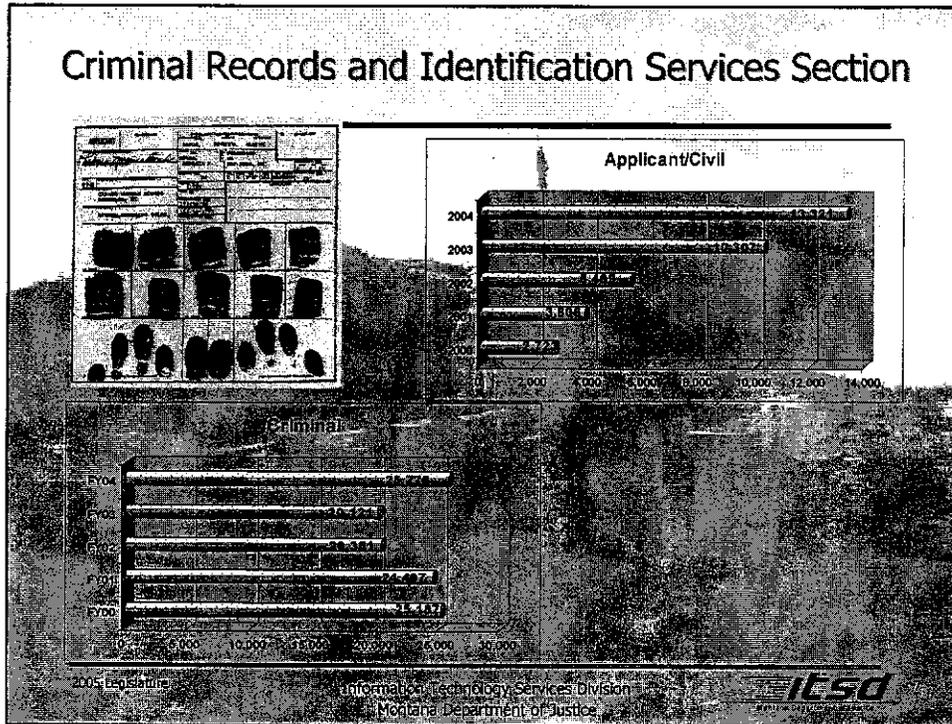
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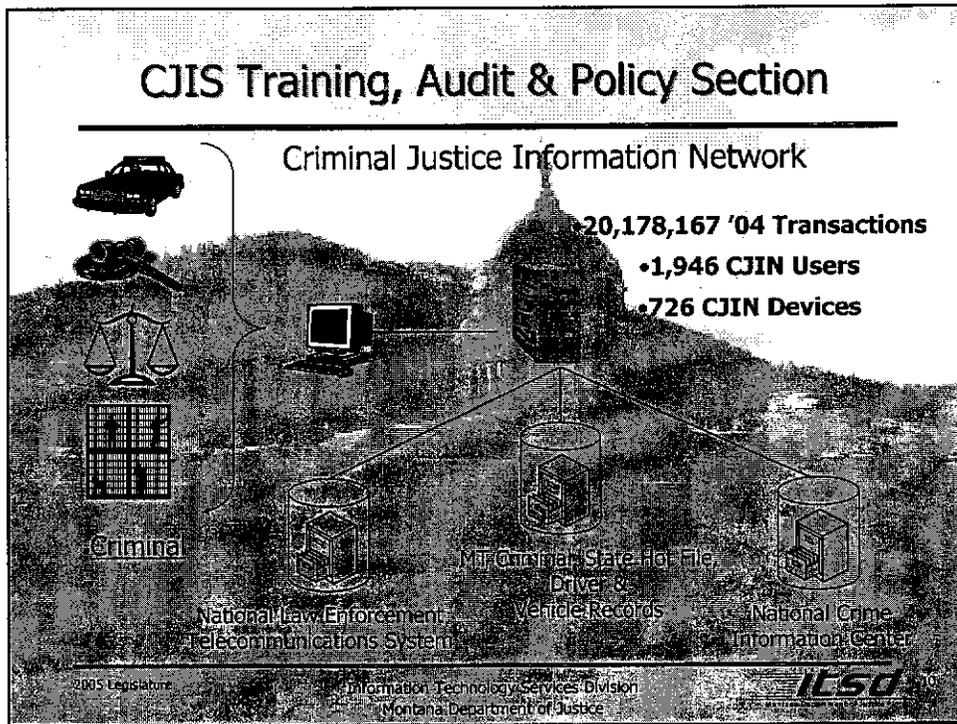
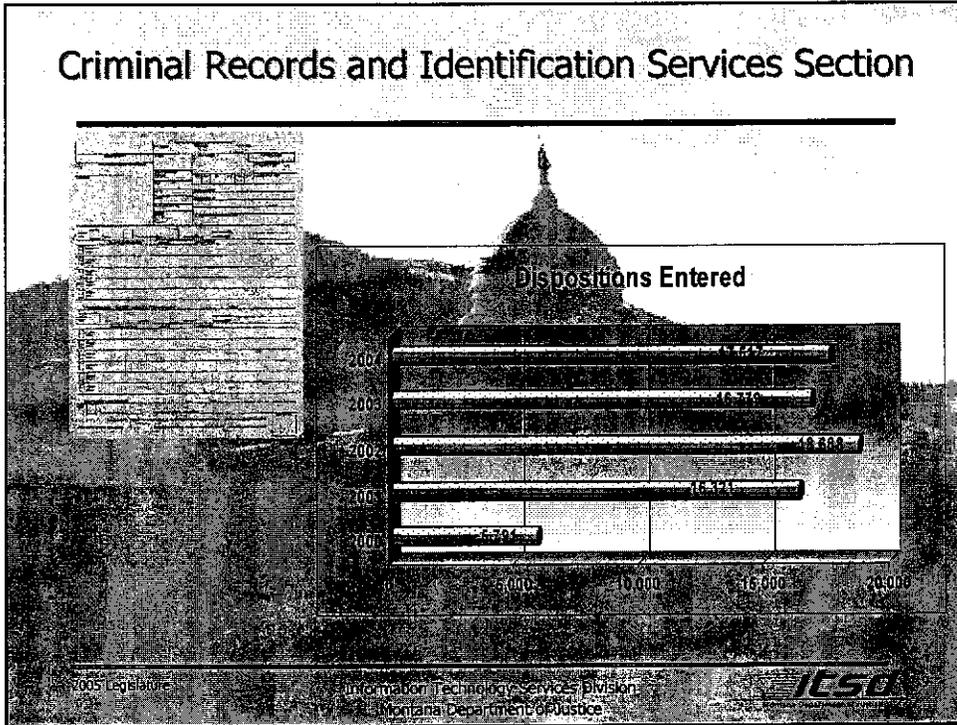
- Criminal Justice Information Services Bureau
  - Criminal Records and Identification Services Section
  - CJIS Training, Audit & Policy Section
  - Justice Users Help Desk
- Applications Services Bureau
  - MVD Support Services
  - CJIS Support Services
  - DOJ Web Support Services
  - Special Projects Support Services
- Support Services Bureau
  - System Support Section
  - Internal Support Section
- Security and Disaster Recovery

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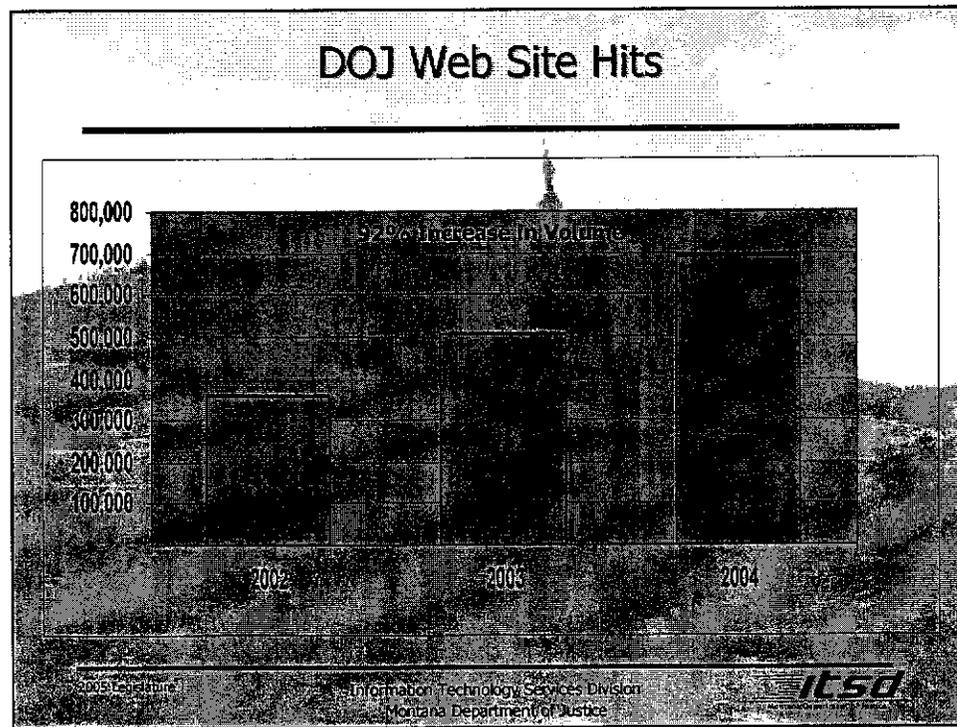
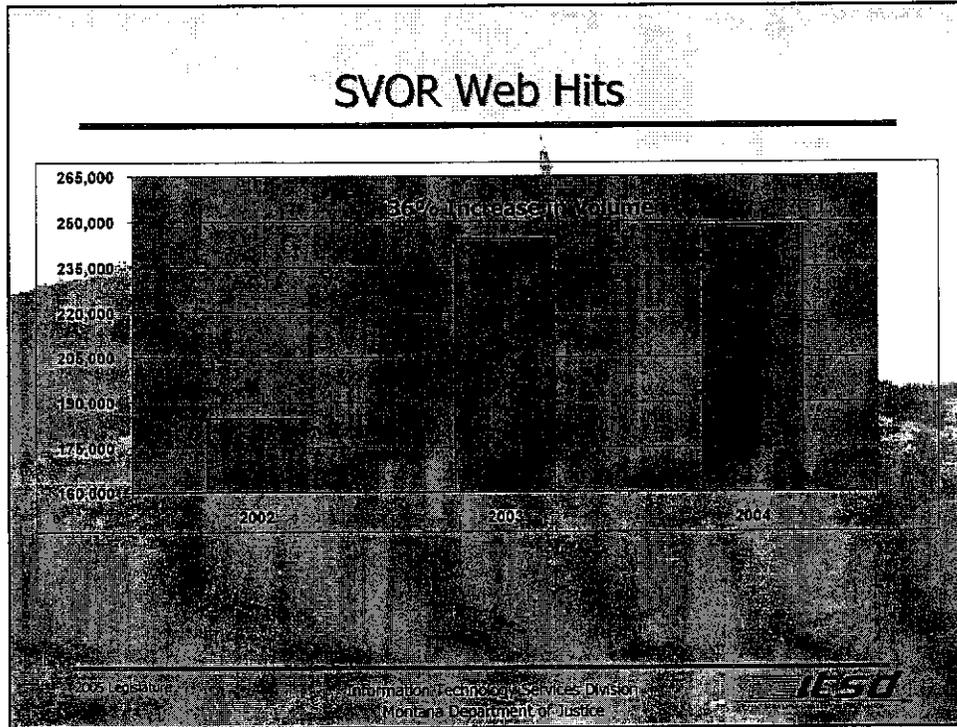
### Application Services Bureau Large System Support

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3,756,898 Vehicles	1,525 Users 57 Locations	5,299,594 Transactions
1,882,936 Licenses	832 Users 49 Exam Stations	1,256,788 Transactions

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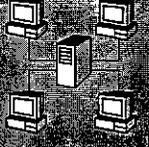


## Support Services Bureau

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Supporting DOJ's

- Office automation and productivity
- Department Critical Technology (imaging)
- Database systems
- Network hardware and software support
- Telephone systems
- Information Technology Security



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## Security and Disaster Recovery

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OH MAGIC NUT  
CAN YOUR  
TREASURE'S NOT  
SAFE FROM ME!

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## Security Milestones

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- Hired Security Officer – Holds CISSP "Gold Standard in IT Security"
- A Comprehensive Disaster Recovery/Business Continuity Plan Is Being Developed
- IT Security Training Courses 30% Completed
- 123,000+ Patches Installed
- During MyDoom A Infections, DOJ not impacted

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## Security Challenges/Solutions

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<u><b>Challenges</b></u>	<u><b>Solutions</b></u>
<ul style="list-style-type: none"><li>• Time to patch systems 5-8 days</li><li>• Number of viruses growing by 450%</li><li>• Adware/spyware</li><li>• Phishing</li><li>• Social engineering</li><li>• Insiders</li><li>• FBI Security requirements</li></ul>	<ul style="list-style-type: none"><li>✓ Expanded use of encryption/VPN</li><li>✓ Research and deploy end point security</li><li>✓ Training</li><li>✓ Establish Best Practices &amp; Policies</li><li>✓ Redundant networks and servers</li><li>✓ Authentication systems</li></ul>

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## DOJ-ITSD Support Summary

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### A Diverse Set Of Partners

•NCIC	•APB	•MACA	•FHWA
•NLETS	•ISD	•MACO	•SSA
•WIN	•CJ	•INS	•MCS
•SEARCH	•MVD	•OST	•USSS
•AMVA	•DCI	•INTERPOL	•BJA
•PSWN	•DOC	•CPIC	•BIS
•MBGC	•DPHHS	•RCMP	•IACP
•NTIA	•MAGTA	•USPP	•NGA
•BLM	•MSPCA	•BIA	•NSA
•USES	•DPHHS	•NHTSA	•NATF
•FBI	•IIICC	•MHP	•FSD
•GCD			•DOA

To name just a few.

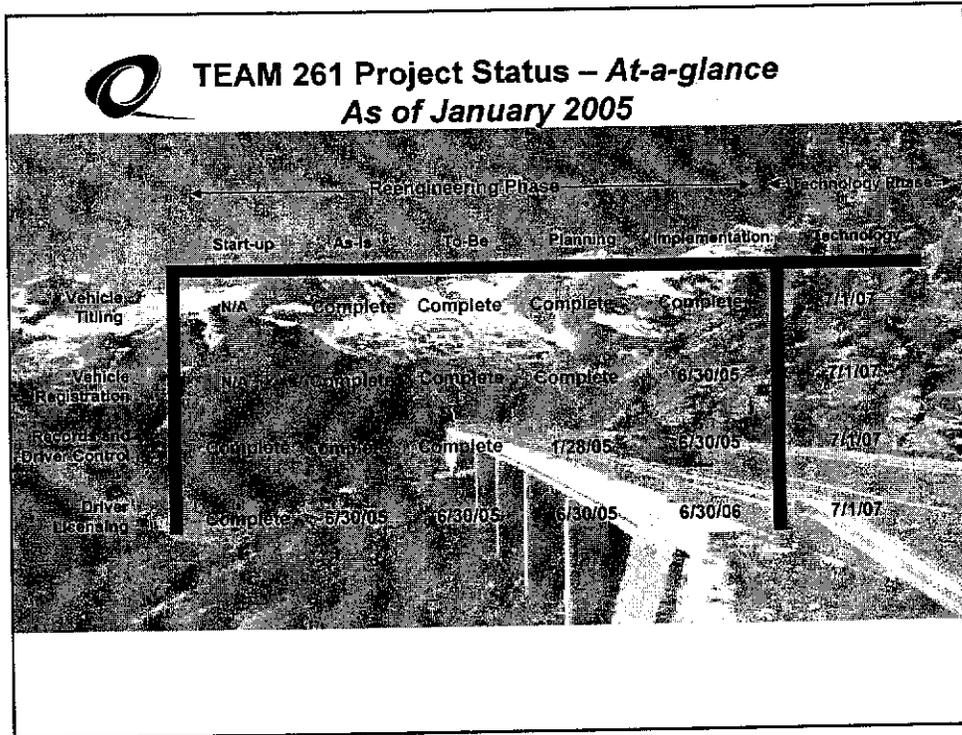
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## Notable Activities Currently In-Process

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- ✓ CJIN 21 Refresh
- ✓ Implementation of Criminal History Business Process
- ✓ Re-engineering (BPR) Results
- ✓ Department-wide Imaging & Workflow
- ✓ Legal Services
- ✓ Crime Victims Database Support
- ✓ Motor Vehicle Division
  - HB261 – Vehicle Titling Improvement Project
- ✓ Gambling Control-AARS
- ✓ Forensics
- ✓ Business Process Re-engineering
- ✓ Protect Act

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### Please Consider the Following:

- When completed, TEAM 261 will represent a business and technology **investment** of over \$22.5 million.
- DOJ business Processes create and use over 26 million documents annually.
- Imaging and workflow technology could be the biggest positive impact on government services since the PC.
- Virus & Security exploits will continue to be a major threat to the DOJ and The State.
- 92% growth in web use (significant e-government yet to come).

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### Legislative Requests

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- DP 24 – Security and Disaster Recovery Officer (FTE and funding)
  - State Special Revenue Funding for 1.00 FTE
- DP 25 – Programmer/Analyst (FTE)
  - Current level funding resulting in a net zero request for spending authority
- DP 26 – Data Base Analyst for FileNet (FTE)
  - Current level funding resulting in a net zero request for spending authority
- DP 27 – Business Systems Analyst (FTE)
  - Current level funding resulting in a net zero request for spending authority

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### Legislative Requests

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- DP 28 – Systems Production Support and Maintenance (FTE)
  - Current level funding resulting in a net zero request for spending authority.
- Elected Official Request – Replace 3.5 FTEs from the Governor's FTE reduction. No impact to General Fund. Funding will come from State Special.
- Elected Official Request – Five additional programmers (FTEs and funding)

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