County Attorney Payroll Comparison
Fiscal Year 2001 to Fiscal Year 2007

2/1/2005
County Attorney Pay Summary from 02-07

Salary and Benefits Paid	Fiscal Year 2001	Fiscal Year 2002	Fiscal Year 2003	Fiscal Year 2004	Projected Fiscal Year 2005	Projected Fiscal Year 2006	Projected Fiscal Year 2007
State Paid	1,586,040	1,634,822	1,673,527	1,739,734	1,744,422	1,809,223	1,810,149
State % increase over previous year		3.08%	2.37%	3.96%	0.27%	3.71%	0.05%
County Paid	1,586,040	1,720,123	1,796,198	1,850,341	1,980,300	2,021,509	2,090,807
County % increase over previous year		8.45%	4.42%	3.01%	7.02%	2.08%	3.43%
Total Salary Paid	$ 3,172,080	$ 3,354,944	$ 3,469,726	$ 3,590,076	$ 3,724,722	$ 3,830,732	$ 3,900,956
		5.76%	3.42%	3.47%	3.75%	2.85%	1.83%
% of Total Salary							
State	50.00%	48.73%	48.23%	48.46%	46.84%	47.23%	46.41%
Counties	50.00%	51.27%	51.77%	51.54%	53.16%	52.77%	53.59%

Assumptions:
Benefits are based on 15.2% for County/Actual figures for State.
FY 2005 figures for County are based on the MACO survey.
FY 2006 and 2007 figures for Counties are based on projections submitted by the counties.
Figures for the state do not include the three counties that are going from part-time to full-time. (Projected Increase of FY06 $28,898/FY07$29,620)

county attorney summary 2001-2007 W2-1-05

EXHIBIT 2
DATE Feb. 2, 2005
HB 2, Dept. of Justice