EXHIBIT 2
DATE Feb. 4, 2005
HB 2; Dept. of Corrections

Performance Measures and Standards
Approved by the Legislature for Fiscal Year 2004-2005

DEPARTMENT OF VETERAN'S AFFAIRS

	Measure	Standard
	Veteran's Homes	
1	Occupancy rate for homes in operation for 2 years or longer	90%
2	Percent of veterans' homes in compliance with quality of care health care regulations	100%
3	Number of veterans' homes beds available	750
	Executive Director / Support Services	
4	Administration costs as a percent of total agency costs	6.8%
5	Administrative positions as a percent of total agency positions	4.4%
	Veteran's Benefits / Assistance	
6	Value of cost avoidance because of issue resolution	$5,065,782
7	Value of cost avoidance because of retroactive compensation	$69,360,000
8	Number of Veterans' Served	71,400
9	Number of services to veterans	368,434
10	Number of Claims processed	15,065

15	Number of available work assignments	32,513
16	Number of inmates available for work or program assignments	62,836
17	Percent of those available for work or program assignments who are not assigned	2.1%
	Road Prison Operations	
18	Number of escapes from the secure perimeter of major institutions	0
	Offender Management / Control	
19	Percent of inmates placed in a facility that provides at least one of inmate's primary program needs	47%
20	Percent of inmates who did not escape when assigned outside a secure perimeter	99.90%
21	Number of transition plans completed for inmates released from prison	29,685
22	Number of release plans completed for inmates released from prison	29,685
23	Percent of release plans completed for inmates released from prison	96.00%
	Executive Directions / Support	
24	Percent of victim notifications that meet the statutory time period requirements	99.00%
	Correction Facility Maintenance and Repair	
25	Per diem cost of correctional facilities maintenance and repair	$3.87
	Community Corrections	
26	Status of offenders 2 years after the period of supervision was imposed: number revoked	37,080
27	Status of offenders 2 years after the period of supervision was imposed: percentage revoked	40.80%
28	Status of offenders 2 years after the period of supervision was imposed: number absconded	3,186
29	Status of offenders 2 years after the period of supervision was imposed: percentage absconded	3.50%
30	Percentage of offenders who successfully complete supervision and are not subsequently recommitted to DOC for committing a new crime within 2 years: to prison	98.50%
31	Percentage of offenders who successfully complete supervision and are not subsequently recommitted to DOC for committing a new crime within 2 years: to supervision	95.80%
32	Percent of court-ordered amounts collected from offenders on community supervision only by DOC for restitution	47.40%

45	Percentage of Post-Prison Release offenders that successfully complete their sentence or are still under supervision at the end of a two year measurement period	58.00%
	Adult Substance Abuse Services	
46	Percentage of community supervision offenders who have completed drug treatment without subsequent recommitment to community supervision or prison within 24 months after release	94.50%
47	Substance abuse tests administered to offenders being supervised in the community	437,938
48	Percentage of substance abuse tests administered to offenders being supervised in the community in which negative test results were obtained	90.40%
	Offender Management and Control	
49	Score sheets processed	104,117
	Community Facility Operations	
50	Percentage of offenders that successfully complete their sentence or are still under supervision at the end of a two year measurement period	60.30%
	Inmate Health Services	
51	Number of Health care grievances that are upheld:	58
52	Percentage of health care grievances that are upheld	1.40%
53	Number of suicides per 100000 inmates compared to the national average for correctional facilities/institutions: Within DOC	6
	Treatment of Infectious Diseases	
54	Number of health care grievances that are upheld:	58
55	Percentage of health care grievances that are upheld	1.40%
56	Number of suicides per 100000 inmates compared to the national average for correctional facilities/ institutions: Within DOC	6
	EDUCATION AND PROGRAMS PROGRAM	
	Adult Substance Abuse Prevention Services	
57	Percentage of inmates who have completed drug treatment without subsequent recommitment to community supervision or prison within 24 months after release	73.00%
58	Percentage of inmates who need programs and successfully complete Drug Abuse Education/Treatment programs	34.00%
59	Number of inmates who are receiving substance abuse services	35,108
	Basic Education Skills	