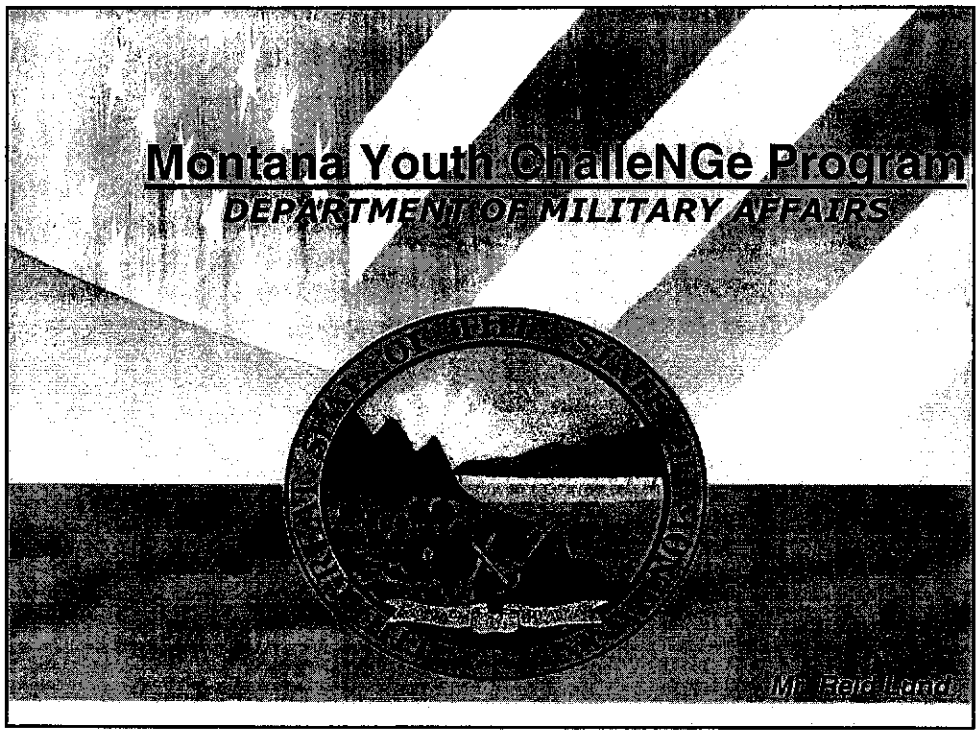
EXHIBIT 9
DATE Feb. 7, 2005
HB 2; Dept. of Military Affairs



Montana Youth ChalleNGe
-Mission-

- MISSION STATEMENT
  Assist at-risk youth in developing skills and abilities necessary to become productive citizens through focusing upon the physical, emotional, and educational needs of the youth within a highly structured environment.

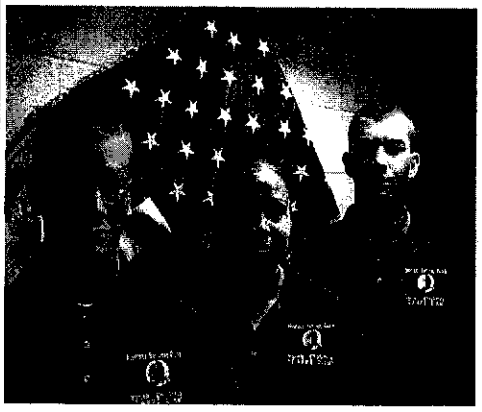
Montana Youth ChalleNGe

- Executive Summary -

- **Congress authorizes ChalleNGe in 1993**
- **National Guard is tasked with conducting the initial test.**
- **30 ChalleNGe Programs now in operation.**

Montana Youth ChalleNGe

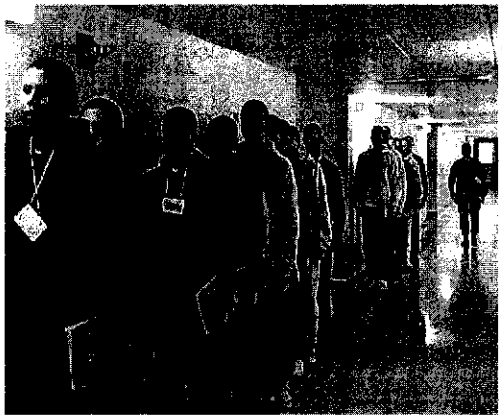
- Eligibility Standards -



- 16 to 18 years of age.
- High School dropout
- Citizen or resident of the United States and the State of Montana.
- Unemployed
- Drug free
- Physically and mentally capable.

Montana Youth ChalleNGe

- Pre-ChalleNGe in Helena -



- A two-week period used to select those youth who are most needy and motivated to complete the entire program.

Montana Youth ChalleNGe

- The Program -

- The primary training is in the eight core component areas that occurs during the 20-week residential phase.

Montana Youth ChalleNGe

- Eight Core Components -

- Leadership
- Service to The Community
- Job Skills
- Academic Excellence
- Citizenship
- Life Coping
- Health and Nutrition
- Physical Fitness

Montana Youth ChalleNGe

- Budget Overview -

- Program expenditures are monitored through both state and federal agencies.
- Required to provide a weekly accounting of each dollar spent to DMA accounting
- Quarterly reports to National Guard Bureau
- State audits.
- Annual audits by USP&FO & AOC*

* Congressional Mandate

Montana Youth ChalleNGe

- Funding Determinations -

- 100 bed program
- $14,000 per youth
- 200 youth annually
- 200 X $14,000 = $2,800,000

Montana Youth ChalleNGe

- Funding Determinations -

- Total Cost
- $14,000 per youth
- 200 youth annually
- 200X14k=$2,800,000

- State Share
- $14,000X.40=$5,600
- $5,600X200=$1,120,000
- 2.8M X .4 = $1,120,00

Montana Youth ChalleNGe

- Funding for FY 04 and 05 -

- FY 04
- State Share 40%
- Federal Share 60%
- $2,800,000 Total

- $1,680,000 Federal
- $1,120,000 State

- FY 05
- State Share 40%
- Federal Share 60%
- $2,800,000 Total

- $1,680,000 Federal
- $1,120,000 State

Montana Youth ChalleNGe

- Funding Request for FY 06 and 07 -

- FY 06
- General Fund 40%
- Federal Share 60%

- $1,120,000 State
- $1,680,000 Federal
- $2,800,000 Total

- FY 07
- General Fund 40%
- Federal Share 60%

- $1,120,000 State
- $1,680,000 Federal
- $2,800,000 Total

Montana Youth ChalleNGe

- Cadet Overview -

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6*
• Male	93	124	120	119	109	76*
• Female	41	39	39	37	35	20*
• Nat. Am	22	27	22	26	22	9*
• Total	134	163	159	156	144	96*

* Denotes ½ Year of Statistics

Montana Youth ChalleNGe

- Life Coping Skills -

- Self Esteem
- Anger Management
- Conflict Resolution
- New Goals

Montana Youth ChalleNGe
- Cultural Diversity and Exchange -

- Self Respect
- Respect for Others
- Tolerance
- New Experiences

Montana Youth ChalleNGe
- Education -

Year	1	2	3
Reading	1.3	2.4	1.5
Math	1.2	1.5	1.7
Total	2.5	3.9	3.2
GED	72%	88%	88%

Year	4	5	6*
Reading	2.9	2.4	2.0*
Math	2.5	1.4	.9*
Total	5.4	3.8	2.9*
GED	90%	87%	79%*

*Denotes ½ Year of Statistics

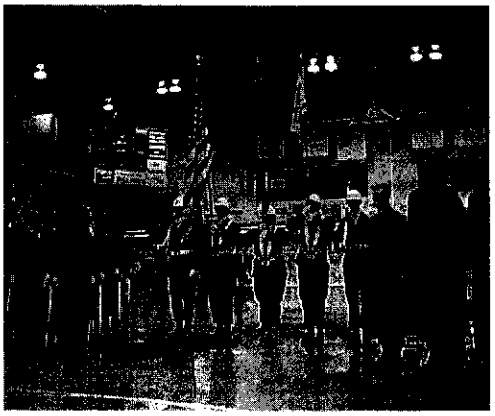
Montana Youth ChalleNGe

- Family Day -

- A fresh start
- Looking forward
- New Options
- New Appreciation

Montana Youth ChalleNGe

- Rededication of Values -



- Citizenship
- Learn to help others
- Share experiences
- You do have much to offer

Montana Youth ChalleNGe

- Post-Residential Success -

- Does the success of the program carry into the Post-Residential arena?
- Five year Stats show after commencement 80% of youth remain on-track by following a positive life plan.