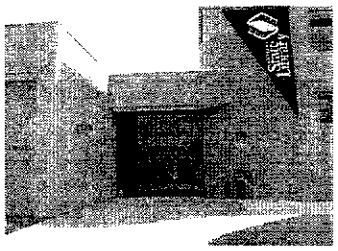
EXHIBIT 3
DATE 1/10/2005
HB

State Library

Montana State Library
Budget Presentation



State Library

2005 Legislative Session

January 10, 2005

Darlene Staffeldt, State Librarian

State Library

State Library's Mission:

Help Montana citizens receive the information they need to improve and enhance their lives.

Objectives:

- Provide information about natural resources
- Fulfill information needs of state agencies
- Preserve state publications
- Improve public library services
- Promote cooperation among Montana libraries
- Provide reading materials to those with visual and/or physical disabilities

Montana State Digital Library Division

Library Development

State Library Commission

Governing Body = 7 Member Board

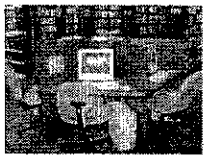
Five members appointed by the Governor:

- **Al Randall**, Chair, Troy
- **Donald Allen**, Vice Chair, Billings
- **Gail Staffanson**, Sidney
- **Caroline Bitz**, Box Elder
- One position currently open

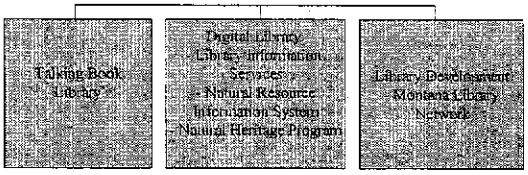
Plus: **Linda McCulloch**, Superintendent of Public Instruction and **Bruce Morton**, Dean of Montana State University Libraries, appointee of the Commissioner of Higher Education.

Information Technology and the State Library

Libraries are the epicenter of the information technology revolution

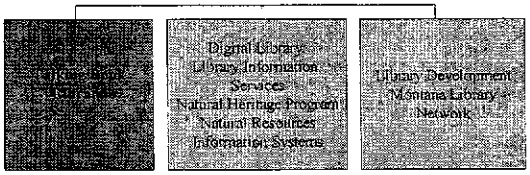


The Montana State Library's Three Major Divisions



State Library

Three Major Divisions



State Library

Talking Book Library

State Library

Talking Book Library

Library service for individuals who are unable to read traditional print

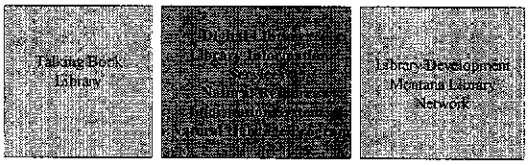
- 48,000 books
- Magazines and descriptive videos
- Children's collection
- Over 3,000 current users
- Loaned over 150,000 materials in 2004
- Small staff assisted by nearly 100 volunteers

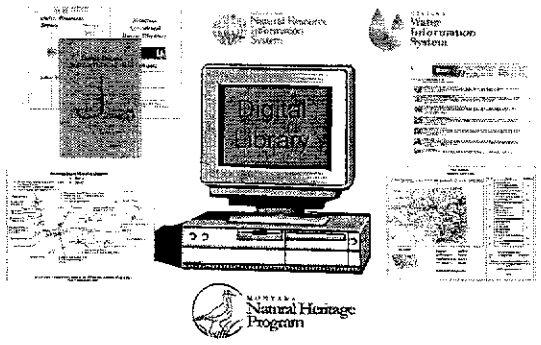
Otis Player part of TBL pilot program

Talking Book Library
Recording Capabilities

- Two recording studios, one at the State Library and one at the Montana State Prison.
- Most modern, advanced equipment available (one of only four in the nation recording digitally).
- Recording an average of 56 "Montana" book titles each year, as well as two Montana magazines.

Three Major Divisions





Digital Library

- **Specialized library dealing with unique aspects of government information – publications and databases**
- **Joins resources of four statutory programs:**
  - ✓ Natural Resource Information System
  - ✓ Natural Heritage Program
  - ✓ Water Information System
  - ✓ State Publications Center

Digital Library

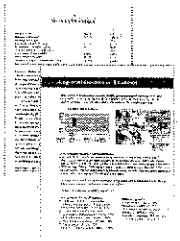
District Highlights and Statistics Report

- **Demonstrates benefits of linking traditional library services with modern information technology**
- **Customized for each legislative district**
- **Includes:**
  - **Montana Index**
  - **Regional wildlife highlights**
  - **District statistics**
  - **District map**

Library Information Services

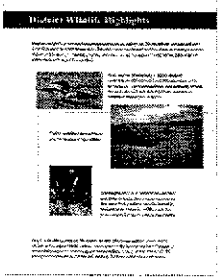
Traditional library professionals:

- Manage state and federal publications (print and electronic)
- Manage journals (print and electronic)
- Handle reference/research needs and have intimate knowledge of online subscription databases
- Have the content knowledge and training necessary to help patrons find the answers they need



State Library

The Natural Heritage Program is the state source for information on native animals and plants, emphasizing species of concern and high quality habitats such as wetlands.



State Library

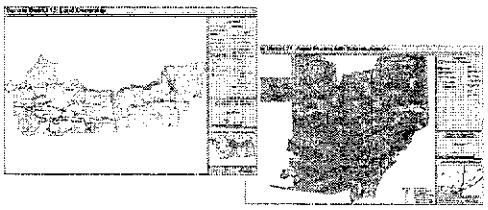
Natural Heritage Program

Scientists and information specialists:

- Assimilate existing information on Montana's plant and animal species in comprehensive plant and animal databases
- Conduct field surveys that assist agencies in filling data gaps
- Provide information for a broad range of uses, including: mining, timber sales, subdivisions, utility and pipeline corridors, oil and gas developments, weed management, highway construction, growth planning, and habitat conservation.

State Library

Montana Natural Resource Information System

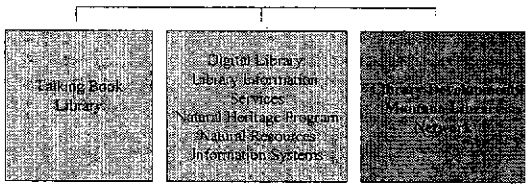


Montana's "One Stop Shop" for Land, Water, and Biological Information

Natural Resource Information System (NRIS)

- Data gathered, combined and cross-referenced from 11 state and 8 federal agencies
- Primary point of access for geospatial information for use in GIS applications.
- National leader using the Internet as a means to disseminate agency information.
- Extensive on-line map library includes the Montana Digital Atlas/TopoFinder
- Montana Water Information System

Three Major Divisions



Library Development (LDD) Montana Library Network (MLN)

- Focuses on libraries throughout state – not the state library
- At the heart of excellent library services across Montana
- Provides leadership and guidance to all Montana libraries

State Library

Library Development
MLN Key activities and products

- Montana Library Network (MLN)
  - ✓ Cooperative access to Montana library catalogs
  - ✓ Montana Public Library Annual Report of Statistics
  - ✓ Montana Library Directory
- Statewide bibliographic services vendor (OCLC)
- Professional publications
- Statewide magazine database
- Montana Shared Catalog

State Library

Montana Library Network
Statewide full text magazine database

- 5,500 full text magazines
- 160 newspapers
- Automobile repair reference
- Education-related reference database
- Available to any user of any subscribing Montana library

State Library

Library Development
Montana Shared Catalog

- Currently serves 375,000 Montanans, 36 Montana communities, 56 libraries, and 306 librarians
- 650,000+ titles in combined catalog
- Growing as staff and financial resources allow
- Approachable and easy to learn interface

Library Development Division

Providing professional assistance to libraries:

- Creating state-wide standards
- Advice with design and development of library services
- Continuing education and training
- Facilitating infusion of funds

Montana Library Network

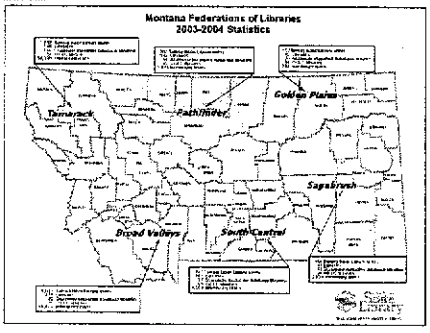
Library Federation Support

Six federations

- continuing education opportunities
- financial support for joint purchases and individual grants to improve federation wide library services to Montana citizens

Began in 1956 -- goals include:

- Innovative and cooperative programs for efficient delivery of library services
- Provide technical assistance, programming and support to public libraries



State Library Budget Decision Packages

- Library Federation support (2)
- Clerical assistance (7000)
- Interlibrary loan reimbursement (7001)
- Computer equipment (7002)

Decision Package – 2

Library federation support: Replaces $28,351 cut during the last legislative session.

Federations provide:

- Continuing education opportunities
- Financial support for joint purchases
- Individual grants to improve federation wide library services to Montana citizens

Decision Package – 7000

Clerical assistance in Library Development: replaces funding for one position cut during last legislative session.

This position:

- Processed requests for assistance
- Managed mailings
- Collected data from public libraries to meet federal requirements
- Served as publication coordinator

State Library

Decision Package - 7001

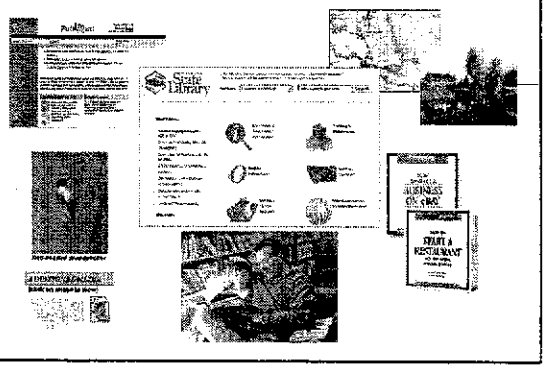
Interlibrary loan reimbursement: replaces some funding cut during the last legislative session.

- Reimburses libraries for loans to other libraries to encourage the sharing of resources (approximately 36,505 items were loaned in last fiscal year).
- Estimated cost to libraries to loan materials $18.00/item.
- Participating libraries received $4.72 per loan last year.

State Library

Decision Package – 7002

Computer Equipment: One-time-only funding to ensure reliability of information technology infrastructure critical to the future success of the Montana State Digital Library.

State Library

Learning changes lives