Historical K-12 Spending Data, by Source of Spending

Profile Data - 1991-2003

Fiscal Year	Equalized State Funding	Nonequalized State Reimbursements	Total State Funding	Local	Federal	Total Spending	Equalized State Share	Equalized & Nonequalized State Share
1991	410,068,339	6,194,034	416,262,373	261,244,899	62,292,449	739,799,721	55%	56.3%
1992	410,683,944	6,194,034	416,877,978	288,276,952	67,504,393	772,659,324	53%	54.0%
1993	449,284,428	6,194,034	455,478,462	280,496,495	71,248,888	807,223,844	56%	56.4%
1994	449,022,117	6,194,034	455,216,151	316,568,353	78,593,987	850,378,491	53%	53.5%
1995	454,407,079	6,194,035	460,601,114	322,033,178	82,291,327	864,925,619	53%	53.3%
1996	456,761,270	14,107,524	470,868,794	331,652,997	85,761,667	888,283,458	51%	53.0%
1997	461,430,512	14,107,524	475,538,036	356,982,459	87,510,909	920,031,404	50%	51.7%
1998	475,819,055	14,107,524	489,926,579	363,980,491	98,565,659	952,472,728	50%	51.4%
1999	463,136,715	14,107,524	477,244,239	392,463,959	106,952,451	976,660,649	47%	48.9%
2000	478,973,310	19,716,889	498,690,199	380,507,204	124,778,384	1,003,975,788	48%	49.7%
2001	504,920,062	43,932,391	548,852,453	386,035,173	123,577,327	1,058,464,953	48%	51.9%
2002	489,205,888	77,646,820	566,852,708	385,032,759	143,671,140	1,095,556,607	45%	51.7%
2003	504,044,202	71,967,152	576,011,354	407,450,946	163,400,823	1,146,863,124	44%	50.2%
2004	508,181,340	56,325,948	564,507,288					
Annual Growth Rate	1.7%	22.7%	2.7%	3.8%	8.4%	3.7%	-11.5%	-6.0%

Nonequalized state funding includes HB 124 block grants, and HB 20 and SB417 property tax reimbursements

Source: SBAS/SABHRS for state. Total spending and federal from trustees reports (profile data), Local is difference between total spending and sum of state and federal.

Profile data excludes spending on building, enterprise type,adult ed, and trust funds.

EXHIBIT 1
DATE 1/14/2005
HB