School District Budget Trends
General Fund

1/6/2005

	FY 1999	FY 2000	FY 2001	FY 2002	FY2003	FY2004	FY2005	04 to 05 Growth	04 to 05 % Growth
Public School Enrollment	159,813	157,383	154,694	151,947	149,936	148,172	149,468	1,296	0.87%
* **Adopted GF Budgets**	$680,422,336	$693,249,749	$717,335,600	$730,441,824	$747,207,224	$754,193,749	$767,491,802	13,298,053	1.76%
General Fund Revenues									
Direct State Aid	$274,553,299	$284,945,461	$321,608,233	$321,948,034	$322,744,066	$322,695,571	$325,948,059		
Special Education	$28,724,419	$30,049,664	$30,323,178	$30,030,295	$30,909,484	$30,939,589	$32,320,398		
GTB Aid	$118,552,039	$120,738,236	$103,283,063	$98,234,227	$101,737,909	$102,893,633	$102,371,114		
* **Total State Aid**	$421,829,757	$435,733,361	$455,214,474	$450,212,556	$455,391,459	$456,528,793	$460,639,571	4,110,778	0.90%
Fund Balance Reapprop	$10,323,364	$7,231,592	$14,382,490	$15,170,067	$13,332,484	$7,332,078	$10,990,328	3,658,250	49.89%
Non-Levy Revenue	$47,371,957	$42,603,499	$62,365,090	$61,079,063	$55,858,827	$55,648,330	$54,714,699	(933,631)	-1.68%
Federal Impact Aid	$0	$0	$0	$0	$0	$0	$0		
District Property Taxes	$201,098,863	$207,681,297	$184,806,424	$205,687,928	$224,425,025	$235,029,958	$241,428,801	6,398,843	2.72%
State Support per pupil	$2,640	$2,769	$2,943	$2,963	$3,037	$3,081	$3,082	1	0.03%
GF Budget per pupil	$4,258	$4,405	$4,637	$4,807	$4,984	$5,090	$5,135	45	0.88%
* **State Share of GF Budget**	**62.00%**	**62.85%**	**63.46%**	**61.64%**	**60.95%**	**60.53%**	**60.02%**	-0.51%	
Local property taxes	**29.56%**	**29.96%**	**25.76%**	**28.16%**	**30.04%**	**31.16%**	**31.46%**	0.29%	

EXHIBIT 8
DATE 1/14/2005
HB