School District Entitlements

Component	FY1994 Actual	FY95-97 Actual	FY1998 Actual	FY1999 Actual	FY2000 Actual	FY2001 Actual	FY2002 Actual	FY2003 Actual	FY2004 Actual	FY2005 Actual
Bill Authorizing Entitlement Change	HB667	HB22	HB47	HB47	SB100	SB100/ HB4	HB121	HB121	SB424	SB424
Basic (Per District) Entitlements										
Elementary	$ 18,000	$ 17,190	$ 18,000	$ 18,000	$ 18,000	$ 18,540	$ 18,889	$ 19,244	$ 19,456	$ 19,859
Percent Change		-4.5%	4.7%	0.0%	0.0%	3.0%	1.9%	1.9%	1.1%	2.1%
High School	$ 200,000	$ 191,000	$ 200,000	$ 200,000	$ 200,000	$ 206,000	$ 209,873	$ 213,819	$ 216,171	$ 220,656
Percent Change		-4.5%	4.7%	0.0%	0.0%	3.0%	1.9%	1.9%	1.1%	2.1%
Per ANB Entitlements										
Elementary	$ 3,500	$ 3,343	$ 3,376	$ 3,410	$ 3,529	$ 3,763	$ 3,834	$ 3,906	$ 3,949	$ 4,031
Percent Change		-4.5%	1.0%	1.0%	3.5%	6.6%	1.9%	1.9%	1.1%	2.1%
High School	$ 4,900	$ 4,680	$ 4,726	$ 4,773	$ 4,821	$ 5,015	$ 5,109	$ 5,205	$ 5,262	$ 5,371
Percent Change		-4.5%	1.0%	1.0%	1.0%	4.0%	1.9%	1.9%	1.1%	2.1%
Per ANB Decrements										
Elementary	$ 0.20	$ 0.20	$ 0.20	$ 0.20	$ 0.20	$ 0.20	$ 0.20	$ 0.20	$ 0.20	$ 0.20
High School	$ 0.50	$ 0.50	$ 0.50	$ 0.50	$ 0.50	$ 0.50	$ 0.50	$ 0.50	$ 0.50	$ 0.50
Per ANB Decrement Stop Loss										
Elementary	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
High School	800	800	800	800	800	800	800	800	800	800
GTB Guarantee Ratio	175%	175%	175%	175%	175%	175%	175%	175%	175%	175%
Base Budget Components										
Direct State Aid	40.0%	40.0%	40.0%	40.0%	41.1%	44.7%	44.7%	44.7%	44.7%	44.7%
Guaranteed tax base aid	40.0%	40.0%	40.0%	40.0%	38.9%	35.3%	35.3%	35.3%	35.3%	35.3%
Special Ed	$ 28,533,557	$ 28,916,427	$ 28,532,882	$ 28,724,419	$ 30,049,664	$ 30,323,178	$ 30,030,295	$ 30,909,484	$ 30,940,660	$ 32,320,398

Bill and session year: HB667, 1993; HB22, Nov SS,1993; HB47, 1997; SB100, 1999; HB4,May SS,2000; HB121, 2001; SB424, 2003.

EXHIBIT 9
DATE 1/14/2005
HB