



Linda McCulloch, Superintendent
 Montana Office of Public Instruction
 P.O. Box 202501
 Helena, Montana 59620-2501

DATE 01/18/2005
 HB 2

**OFFICE OF PUBLIC INSTRUCTION PRESENTATION TO
 APPROPRIATIONS SUBCOMMITTEE ON EDUCATION**

JANUARY 18, 2005
Room: 102 State Capitol
Time: 8:00 AM – 12:00 Noon

TUESDAY, JANUARY 18, 2005
STATE LEVEL ACTIVITIES PROGRAM (06)
LOCAL EDUCATION ACTIVITIES PROGRAM (09)

Handwritten notes:
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- d. DP 18 Statewide Student Assessment Madalyn Quinlan
- Questions from the Subcommittee*
- e. DP 26 Growth in Commodities and Cooperative Purchasing Julia Dilly
- f. DP 27 Federal Grants Julia Dilly
- g. DP 29 Indirect Cost of Base Adjustments Julia Dilly
- Questions from the Subcommittee*
- h. DP 30 Statewide FTE Reduction Madalyn Quinlan
- Questions from the Subcommittee*
- i. National Board Certification Stipends * Madalyn Quinlan
- Questions from the Subcommittee*

V. State Level Activities Program 06 - New Proposals

- a. Indian Education for All: Moved to Wednesday
- b. DP 17 Educator Preparation Unit Reviews Nancy Coopersmith
- Questions from the Subcommittee*
- c. DP 53 Gifted and Talented Assistance* Nancy Coopersmith
- Questions from the Subcommittee*
- d. DP 54 Audiology Equipment – Restricted/OTO Bob Runkel
- Questions from the Subcommittee*
- e. Student Education Information Data System DP 62 Schweitzer Budget Madalyn Quinlan
- Questions from the Subcommittee*
- f. Accreditation/Technical Assistance Specialists* Bud Williams

<u>Topic</u>	<u>Presenter</u>
<i>Questions from the Subcommittee</i>	
g. Measurement & Accountability*	Nancy Coopersmith
h. SABHRS Fixed Cost*	Julia Dilly

VI. Proprietary Fund Rates

a. Indirect Cost Pool	Julia Dilly
b. Advanced Drivers Education	Julia Dilly

Questions from the Subcommittee

VII. State Level Activities Public Comment

* State Superintendent's requests not funded or fully funded in Governors Martz' or Schweitzer's budget

I. Local Education Activities Program

Overview/Priorities	Superintendent McCulloch
Special Education Report to the 2005 Montana Legislature	Bob Runkel

Questions from the Subcommittee

II. Local Education Activities Program 09 - Present Law Adjustments

a. DP 1 K-12 BASE Aid	Joan Anderson
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Questions from the Subcommittee

b. DP 5 Special Education Increase to 2005 Level	Bob Runkel
c. DP 19 Transportation Aid – Increased State Obligation	Joan Anderson
d. DP 20 School Facility Reimbursement	Joan Anderson
e. DP 22 School Block Grants	Joan Anderson
f. DP 23 School District Audit Filing Fee	Joan Anderson
g. DP 25 Biennial Appropriations	Julia Dilly
h. DP 28 Federal Grants	Julia Dilly

III. Local Education Activities Program 09 - New Proposals

Questions from the Subcommittee

a. DP 6 Special Education Increase	Bob Runkel
f. Increased Entitlements & Special Education DP 61 Schweitzer Budget	Joan Anderson/Bob Runkel

Questions from the Subcommittee

b. Additional School Facility Reimbursements DP 21 Martz Budget DP 63 Schweitzer Budget	Joan Anderson
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Questions from the Subcommittee

c. Tuition - HB 83	Joan Anderson
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Questions from the Subcommittee

<u>Topic</u>	<u>Presenter</u>
d. DP 50 Gifted & Talented – Additional Funding*	Nancy Coopersmith
<i>Questions from the Subcommittee</i>	
e. DP 51 Career & Technical Education – Additional Funding*	Spencer Sartorius
<i>Questions from the Subcommittee</i>	
g. Per Educator Entitlement – HB 111	Madalyn Quinlan
h. K-12 Base Aid*	Madalyn Quinlan
i. Full Day Kindergarten – HB 47	Madalyn Quinlan

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