

Superintendent's EPP Request
Accreditation/Technical Assistance Specialists
Bud Williams, Deputy Superintendent, 444-7325

EXHIBIT 11
DATE 01/18/2009
HB 2

Requesting:

Four (4) Specialists

- A. Mathematics
- B. Science
- C. Reading and Language Arts
- D. Early childhood education

To:

1. Help the classroom teacher in implementing best practice to increase student learning,
2. Assist in Accreditation monitoring,
3. Help schools in continuous school improvement,
4. Serve as resources to teachers, administrators, and others concerning curriculum development and improvement,
5. Provide a link between K-12 and higher education,
6. Connect national developments and Montana K-12 teachers and,
7. Build the capacity of state professional associations to improve teaching and learning.

This request includes six (6) FTE [four (4) program specialists and two (2) support staff].
The total request is \$421,749 and the broad budget includes:

· Personal Services.....	\$240,914 (4 GR 16 and 2 GR 9)
· Operating.....	\$94,000
· Rent.....	\$22,500
· Indirect.....	\$64,335

Total \$421,749/year

Program specialists provide local school districts with a resource that would otherwise cost them a substantial amount of money.