

The last program to be presented is the Advanced Driver's Education Program – You will find a chart for this program on page E-14.

The Advanced Driver Education program is a hands-on behind-the-wheel crash avoidance program operated by the Health Enhancement and Safety Division with the Office of Public Instruction. The track used for this program is located in Lewistown. The program provides training to school bus drivers, MDT employees, ambulance drivers, and others who drive as a part of their employment. The program offers its services to employees of government services and to the general public. This is a summer seasonal program, which provides one-day workshops. Half-day refreshers are available for those who have previously taken the course.

Revenue to this fund consists of workshop fees collected from participants of the program. The program typically provides services to 450-550 participants a season. The current fee is \$225 for a full-day workshop per person and \$135 for a half-day.

The program tries to keep the workshop fees low since the potential customers such as bus drivers; volunteer firemen and ambulance drivers have small training budgets. There will be anticipated growth in services to participants of 10 percent. This increase is due to an agreement with MDT to conduct a teen research project.

Expenses include, instructor costs; their salary, travel and per diem, (4 instructors for 12 participants); vehicle maintenance and operating expenses; track lease and track supplies.

Most funds are received between March and June of each year for a June to mid-August workshop season. Therefore, sufficient funds are needed to carry into the next fiscal year to cover the July through August operating expenses. The program owns two sedans, two ambulances and four school buses. Sufficient working capital is also needed to periodically replace these vehicles. I believe an ambulance needs to be replaced this year.