

Present Law Adjustments 09

DP 25 BIENNIAL APPROPRIATIONS (pg. E-21)

This is a request of \$203,951 per year to reestablish biennial appropriations at the same level as authorized for the current biennium. State general fund appropriations for in-state treatment, and gifted and talented were established last session as biennial appropriations. OPI distributed slightly less than half of each of those appropriations in the fiscal 2004 base year. This request will bring them up to the current level of funding.

- Instate Treatment - \$1,949,792      Spent \$778,794    \$196,192 half is \$974,896
- Secondary Voed - \$1,430,000      Did spend half \$715,000
- Gifted and Talented - \$300,000      Spent \$142,151    \$ 7,849
- Adult Basic Education - \$550,000      Did spend half \$275,000
- School Foods - \$1,297,306      Did spend half \$648,653

The instate treatment appropriation is use to pay the special education costs of students with disabilities at the instate treatment facilities. The facilities invoice OPI monthly based on the number of students served and days. The numbers of students at in-state treatment facilities vary from year to year. If there is appropriation authority remaining:

There is language in HB 2 that states, "The Office of Public Instruction may distribute funds from the Instate Treatment appropriation to public school districts for the purpose of providing for educational costs of children with significant behavioral or physical needs.