OPI
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FTE BY DEPARTMENT / DIVISION AND FUND SOURCE

DEPARTMENT / DIVISION	Total FTE	General Fund	State Special	Federal Funds	Proprietary
SUPERINTENDENT'S DEPARTMENT					
SUPERINTENDENT'S OFFICE Total	11.03	9.00	-	0.43	1.60
LEGAL DIVISION Total	4.00	2.67	-	1.33	-
EDUCATOR LICENSURE Total	3.50	3.50	-	-	-
DEPARTMENT OF EDUCATION SERVICES					
EDUCATION SERVICES Total	4.00	2.85	-	1.15	-
ACCREDITATION DIVISION Total	10.30	3.25	-	7.05	-
EDUCATIONAL OPPORTUNITY AND EQUITY Total	22.50	4.04	-	18.46	-
HEALTH ENHANCEMENT AND SAFETY Total	17.58	1.00	2.30	13.03	1.25
SPECIAL EDUCATION Total	17.00	0.65	-	16.35	-
CAREER TECHNICAL & ADULT EDUCATION Total	12.85	5.09	-	7.77	-
DEPARTMENT OF OPERATIONS					
OPERATIONS Total	1.00	-	-	-	1.00
INFORMATION TECHNOLOGY SERVICES DIVISION Total	26.15	10.65	-	3.00	12.50
FISCAL SERVICES DIVISION Total	10.05	0.10	-	2.90	7.05
SCHOOL FINANCE DIVISION Total	8.75	8.75	-	-	-
Grand Total	**148.71**	**51.54**	**2.30**	**71.47**	**23.40**
PERCENT OF TOTAL FTE (HB2 AND HB576)	**100.00%**	**34.66%**	**1.55%**	**48.06%**	**15.74%**
		41.13%	1.84%	57.03%	
		PERCENT OF HB2 FTE ONLY - 125.31			

EXHIBIT 4
DATE 1/19/2005
HB

1/17/2005 5:02 PM
S:\BUDGETS\2004-2005 (for 2006-07 biennium)\fte by division & fund.xls

Prepared by: Lynnet