	FY 2004 Base	FY 2006	FY 2007
Motions/Votes:			
1- To approve base year budget (100% general fund):	$ 1,630,922		
2- To approve statewide present law adjustments (100% general fund):		$ (128,544)	$ (149,697)
3- Present Law Adjustment: By DP #			
* DP 2 – Potential Rent Increase (100% general fund) Restrict		$ 75,000	$ 75,000
** Consider reduction of DP 2 to $50,000/year			
* DP 3 – Data Warehouse FTE (100 % general fund)		$ 51,521	$ 51,396
* DP 29 – Statewide FTE Reduction (100% general fund)		$ (22,548)	$ (22,526)
4- New Proposals: By DP #			
* DP 1 – Family Education Savings Staff 0.50 FTE (100% state special revenue)		$ 25,000	$ 25,000
5- Language			
* Audit costs for OCHE (Biennial)		$ 47,337	

Subcommittee New Motions:

EXHIBIT 2
DATE 1/27/2005
HB