Motions/Votes:

	FY 2004 Base	FY 2006	FY 2007
1- To approve base year budget (98% general fund and 2% federal funds):	$ 8,640,206		
2- To approve statewide present law adjustments:			
None...this is all assistance and aid funds...no personal service or operations			
3- Present Law Adjustment: By DP #			
* DP 4 – WICHE/WWAMI/MN Dental adjustment increase (100% general fund):		$ 365,768	$ 595,000
rising tuition - Restrict?? -- see Issue below			
* DP 21 – Additional federal funding for financial aid grants (100% federal funds):		$ 36,787	$ 36,787
4- New Proposals: By DP #			
* NP 101 – Need Based Aid – Two-year Programs (100% general fund):		$ 1,000,000	$ 1,000,000
If approved, need contingent upon legislation passage scenarios (LC1166)			
See LFD Issue in Schweitzer budget analysis for contingency language options			
May want to decrease/restrict/reallocate the first year surplus funds			
* NP 102 – Best and Brightest Program (100% general fund):		$ 1,500,000	$ 1,500,000
If approved, need contingent upon legislation passage scenarios (LC1166)			
See LFD Issue in Schweitzer budget analysis for contingency language options			
May want to decrease/restrict/reallocate the surplus funds			

5- Issue Options

* Restrict WICHE/WWAMI/MN appropriation so that unable to transfer these funds from student assistance...this is a difficult program to budget exactly
* Expand/Create a healthcare professionals student loan payment incentive plan in order to attract health professionals to medically underserved communities
    * May want to consider increases to the Baker/MHEG programs (financial-need based):

Subcommittee New Motions:

EXHIBIT 6
DATE 1/27/2005
HB