Motions/Votes:	FY 2004 Base	FY 2006	FY 2007
1- To approve base year budget (100% general fund):	$ 6,292,234		
2- To approve statewide present law adjustments:			
None...all local assistance...no personal services or operations...			
3- Present Law Adjustment: By DP #			
* DP 5 – Resident Enrollment Growth: Increase based on 3 factors (100% general fund)		$ 984,185	$ 1,346,290
Enrollment Projections			
Cost of Education per Student FTE			
State % Funding for Cost of Education			
4- New Proposals: By DP #			
None...			
5- Others....language (see page E-110 and E-111 for specific language)			
* Language to include the State Share % of funding the cost of education			
* Reversion language...must be amended to comply with 17-7-142, MCA			
* Summitnet costs			
* Audit Costs			

6- Issue Options

* Given the diminishing connection between the formula factor for the Cost of Education, consider asking PEPB or Legislative Finance Committee (LFC) to examine actual cost of education at the Community Colleges and recommend baseline cost and process adjustment/recalibration methodology (since statute requires legislature to state the state share percentage of the cost of education...should the "cost of education" factor be required to be more relevant in order to comply with statute...)

Subcommittee New Motions:

EXHIBIT 14
DATE 1/27/2005
HB