Shared Leadership for a Stronger Montana Economy

Progress of New Proposal Funding for Initiatives

Shared Leadership Initiatives	Martz Funding Proposal		Schweitzer Budget Funding Proposal		Schweitzer Proposed Budget Changes	
	Program and Decision Package (DP)	Proposed Funding for 2007 Biennium	Program and Decision Package (DP)	Proposed Funding for 2007 Biennium	Program and Decision Package [DP]	Proposed Funding for 2007 Biennium (Reduction of $1.97 million under Martz Proposal)
Promote/Enhance Access	**No New Proposals**		**Program 02:** NP 101 - Need-based Student Aid NP 102 - Best and Brightest Scholarships **Program 11:** NP 103 - NonBene. Student Assistance NP 104 - Tribal College Equip/Indian Ed.	 $ 2,000,000 $ 3,500,000 $ 300,000 $ 3,500,000	**Program 02:** NP 101 - Need-based Student Aid NP 102 - Best and Brightest Schol. NP __ - Increase MHEG Aid **Program 11:** NP 103 - NonBene. Student Assistance NP 104 - Tribal Coll. Equip/Indian Ed.	 $ 1,400,000 $ 1,150,000 $ 350,000 $ 300,000 $ 3,500,000
Distance Learning Initiative	**Program 09:** DP 51 - Distance Learning	 $ 1,000,000	**No New Proposals**		**Program 09:** NP __ - Distance Learning	 $ 600,000
Partnership for Workforce Training and Education	**Program 09:** DP 78 - Equipment for 2-year programs DP 8 - Extension Cropping Specialist DP 16 - Livestock Specialist DP 60 - Develop 2-yr. Prog. Curriculum DP 61 - MT Tech E.D. Resource Ctr. DP 63 - Increase Healthcare Workers DP 66 - FSTS Add One Trainer DP 67 - Weed Mgmt. Biotech FTE DP 68 - Assist. Small Oil & Gas Oper. DP 69 - Coal/Coal-bed Methane Prog. **Program 01:** DP 40 - Business/E.D. Outreach DP 77 - Workforce Syst. Data Mgmt.	 $ 3,000,000 $ 65,600 $ 131,200 $ 1,000,000 $ 168,000 $ 1,000,000 $ 155,085 $ 319,935 $ 146,880 $ 146,880 $ 350,000 $ 350,000	**Program 09:** DP 78 - Equipment for 2-year programs	 $ 5,000,000	**Program 09:** DP 78 - Equipment for 2-year programs NP __ - Develop 2-yr. Prog. Curriculum	 $ 3,000,000 $ 400,000
TOTAL		$ 3,965,539		$ 12,603,500		$ 12,603,500

February 24, 2005

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EXHIBIT 17
DATE 1/27/2005
HB