The University of Montana-Missoula

06/07 Biennium – Return on Investment

Administration & Finance

❖ Will continue the use of best practices, including development of an integrated finance, HR and student data warehouse, implementation of Web-based time entry for payroll, addition of an electronic deferred payment plan, and the automation of the Treasury function

❖ Will complete construction of the new $12 million Journalism building funded through private donations and complete the $14 million addition to the Skaggs building financed through a public/private partnership

•The University of Montana-Missoula *•Montana Tech of The University of Montana*
•The University of Montana-Western *•The University of Montana-Helena College of Technology*

The University of Montana-Missoula

06/07 Biennium – Return on Investment

Administration & Finance

❖ Will expand services to the Lewis and Clark Transit Center, providing alternative transportation for over 5,000 students per week

•The University of Montana-Missoula *•Montana Tech of The University of Montana*
•The University of Montana-Western *•The University of Montana-Helena College of Technology*

The University of Montana-Missoula

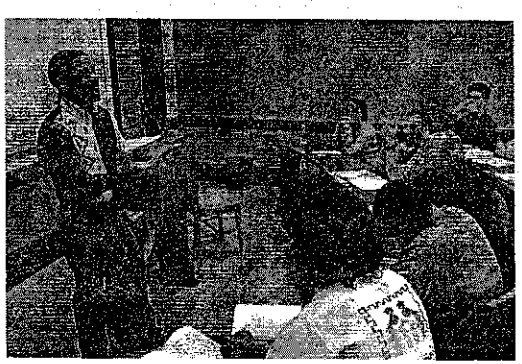

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EXHIBIT 12
DATE 1/31/2005
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