The campuses of

The University of Montana

If at all possible to increase State support consider, for example, that for every $737,000 in increased base funding, we could reduce the annual tuition rate increase at each campus by 1%.

	UM - Missoula	UM - Montana Tech	UM - Western	UM - Colleges of Technology
Incremental Tuition Revenue for every 1% increase in rate	$600,000	$85,000	$36,000	$16,000

•The University of Montana-Missoula •Montana Tech of The University of Montana
•The University of Montana-Western •The University of Montana-Helena College of Technology

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If you find it possible to go beyond Governor Schweitzer's recommended funding level, we suggest

- ❖ Increasing the general fund share of funding the payplan in order to minimize tuition increases, and
- ❖ Providing support for the Shared Leadership initiatives

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•The University of Montana-Western •The University of Montana-Helena College of Technology

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Discussion

•The University of Montana-Missoula •Montana Tech of The University of Montana
•The University of Montana-Western •The University of Montana-Helena College of Technology

EXHIBIT 15
DATE 1/31/2005
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