MONTANA STATE UNIVERSITY
FY06/07 Preliminary Tuition Requirement Calculation

	FY06	FY07	Biennium	
Regent-Approved Gross Expenditure Level	165,623,666	173,069,473		
Fee Waivers	10,617,829	11,294,195		
Net Expenditure Level	155,005,837	161,775,278	316,781,115	
				Percent of Expenditures
Projected Revenues				
General Fund & Millage	66,800,030	68,278,435	135,078,465	42.64%
Miscellaneous Fees/Revenues	3,176,221	3,128,677	6,304,898	1.99%
Base Tuition Revenue	78,815,413	78,565,312	157,380,725	49.68%
Net Revenues with No Tuition Increase	148,791,664	149,972,424	298,764,088	94.31%
Revenue Gap from Expenditure Level	(6,214,173)	(11,802,854)	(18,017,027)	5.69%
Tuition Increase Information				
One Percent of Base Tuition Level	788,154	785,653	1,573,807	
Average Annual Tuition Increase Requirement			7.75% - 8.25%	

If the State could provide the MSU campuses with an additional $1,573,807 Base Budget funding for the upcoming FY06/07 Biennium, the overall average annual tuition rate increase for the University's campuses could be reduced by 1%.

EXHIBIT 6
DATE 2/2/2005
HB 2