

EXHIBIT 2
DATE 2/2/2005
HB 1

Budget Information for
Indian Education for All
Montana University System

(NOTE: The items are in order of priority.)

- 1) Montana University System work group to develop an "Indian Education for All" plan for the System.
 - 6 meetings/year; 14 people on the work group.
 - \$20,000

- 2) Tribal leaders to review the plan and advise the work group.
 - 2 meetings/year; 8 people
 - \$4,000

- 3) An Indian Education for All website, with information on resources for academic programs in the Montana University System. The money will be used for development and maintenance of the website.
 - \$50,000

- 4) Full-time administrative assistant for the American Indian/Minority Achievement program in the Office of the Commissioner of Higher Education.
 - \$20,000

- 5) Montana University System research program on Indian Education for All.
 - RFP proposal process
 - \$90,000

- 6) Montana University System faculty development program on Indian Education for All.
 - \$42,000

- 7) One symposium/research conference on Indian Education for All.
 - \$24,000

TOTAL Budget Request: \$250,000 for the biennium.

Proposed Motion for Joint Education Appropriations Subcommittee:

NP 10__ - Indian Education for All Montanans – This motion adds \$250,000 general fund and 0.50 FTE to the university system budget to support system-wide planning, program and website development, faculty development, and a symposium/conference coordinated by the Indian Education for All work group. This appropriation and program will be located in budget program 06, Talent Search.

This appropriation will be: (circle all that apply)

- Restricted – only spend these funds on this project, not allow funds transfer
- Biennial – allows expenditures to be spread through out 2007 biennium
- One-time-only (OTO) – expenditures will not remain in the base budget