

Figure 3
Montana University System Share of Long Range Building Program (HB 5)

Agency	Project Description	Funding Sources				Total
		LRBP	State Special	Federal Special	Other Funds	
MUS	ADA/Code/Deferred Maintenance Projects	1,400,000	0	0	0	1,400,000
MUS	Upgrade Steam Distribution System, UM-Missoula	5,935,000	0	0	3,060,000	8,995,000
MUS	Upgrade HVAC Systems, MSU-Northern	524,000	0	0	0	524,000
MUS	Heating System Improvements, MSU-Billings	245,000	0	0	0	245,000
MUS	Mining & Geology Building Renovation, UM-Butte	920,000	0	0	0	920,000
MUS	HVAC System Repairs/Upgrades, MSU-GFCOT	650,000	0	0	0	650,000
MUS	Upgrade Health Sciences HVAC System, UM-Missoula	970,000	0	0	0	970,000
MUS	Renovate Domestic Water System, UM-Dillon	183,100	0	0	0	183,100
MUS	Classroom/Laboratory Upgrades	1,000,000	0	0	0	1,000,000
MUS	Facility Repairs & Improvements, MSU-Billings	545,000	0	0	0	545,000
MUS	Heating Plant, MSU-Bozeman	950,000	0	0	0	950,000
MUS	Renovate HVAC Systems - Science Complex UM-Missoula	610,000	0	0	0	610,000
MUS	Water/Sewer Repairs and Maintenance, MSU-Bozeman	750,000	0	0	750,000	1,500,000
MUS	Upgrade Primary Electrical Distribution, MSU-Bozeman	250,000	0	0	250,000	500,000
MUS	Facility Repairs and Improvements, MSU-AES	480,000	0	0	0	480,000
MUS	Campus Improvements, MSU-Northern	640,000	0	0	300,000	940,000
MUS	General Spending Authority, UM-All Campuses	0	0	0	7,000,000	7,000,000
MUS	New Construction - Consolidate Campus, UM-MCOT	0	0	0	24,500,000	24,500,000
MUS	New Gallery Space, UM-Missoula	0	0	0	6,000,000	6,000,000
MUS	New Forestry Complex, UM-Missoula	0	0	0	20,000,000	20,000,000
MUS	General Spending Authority, All MSU Campuses	0	0	0	7,000,000	7,000,000
MUS	VisComm Black Box Theater, MSU-Bozeman	0	0	0	2,750,000	2,750,000
Total MUS Long Range Building Funds		\$16,052,100	\$0	\$0	\$71,610,000	\$87,662,100

For more information about the Long Range Building Program, see Section F in Volume 4 (this volume) of the Legislative Budget Analysis 2007 Biennium.

Language

Establish Biennial Lump Sum Appropriation

The executive recommends language in HB 2 that establishes a biennial lump sum appropriation by combining the appropriation for the following programs:

"Items [OCHE Administration (01), Student Assistance (02), Improving Teacher Quality (formerly Dwight D. Eisenhower) (03), Talent Search (06), C.D. Perkins (Workforce development) (08), Appropriation Distribution (Educational units) (09), Guaranteed Student Loan (12), and the Board of Regents (13)] are a single biennial lump-sum appropriation."

Appropriation of all Funds; Budget Transfers

The executive recommends language in HB 2 that addresses appropriation of all funds in the university system and the requirements for budget transfers.

"General fund money and state and federal special revenue funds appropriated to the board of regents are included in all CHE programs. All other public funds received by units of the Montana university system (other than plant funds appropriated in House Bill No. 5, relating to long-range building) are appropriated to the board of regents and may be expended under the provisions of 17-7-138(2). The board of regents shall allocate the appropriations to individual university system units, as defined in 17-7-102(13), according to board policy."

Standard Accounting Practices

The executive recommends HB 2 language requiring the university system to use standard accounting practices at all units.

"In addition to the requirements in 17-1-102(4), all university system units, except the office of the commissioner of higher education, shall account for expenditures consistently within programs and funds across all units and shall use the standards of accounting and reporting, as described by the national association of college and university business officers, as a minimum for achieving consistency."

Access to Banner Information System

The executive recommends HB 2 language requiring the university system to provide the Office of Budget and Program Planning and the Legislative Fiscal Division access to the university system information system, Banner.

"The Montana university system, except the office of the commissioner of higher education and the community colleges, shall provide the office of budget and program planning and the legislative fiscal division banner access to the entire university system's banner information system, except for information pertaining to individual students or individual employees that is protected by Article II, sections 9 and 10, of the Montana constitution, 20-25-515, or the Family Educational Rights and Privacy Act of 1974, 20 U.S.C. 1232g. The Montana university system shall provide the electronic data required for human resource data for the current unrestricted operating funds into the MBARS system. The salary and benefit data provided must reflect approved board of regents operating budgets."