

**MSU Extension**  
Douglas L. Steele  
Vice-Provost and Director  
February 8, 2005



Education & Research  
Improving the Quality of Life

### Mission

MSUES is an educational resource dedicated to improving the quality of people's lives by providing research-based knowledge to strengthen the social, economic and environmental well-being of families, communities and agriculture enterprises.

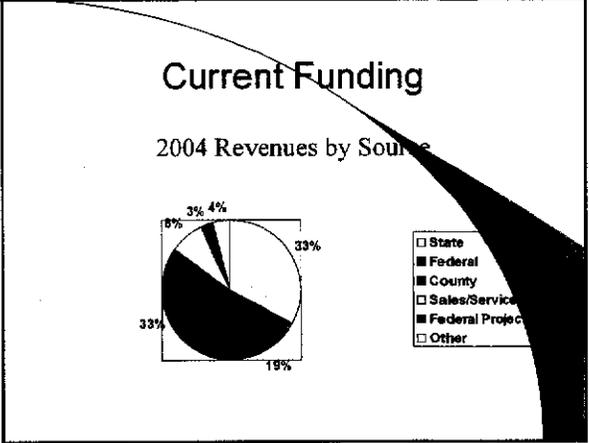
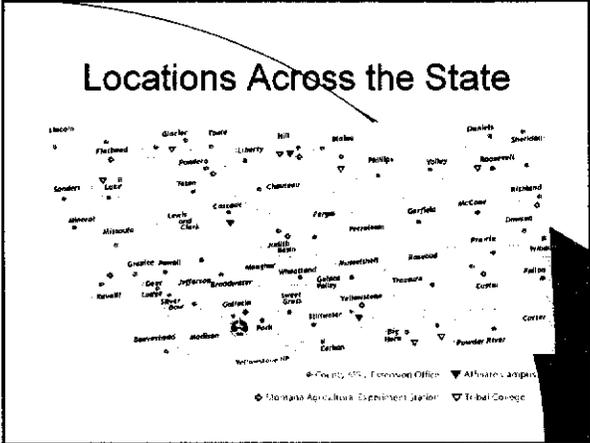
### Major Program Areas

- Agriculture and Natural Resources
- Community Development
- Family and Consumer Sciences
- 4-H Youth Development



### Program Initiatives

- Nitrate QuikTest
- MT Sheep Institute
- Forestry Stewardship
- Wildlife Interactions
- Nutrition Programs
- Obesity
- Grandparents Raising Grandkids
- "Hands of Harvest"
- "Crooked Bow"
- 4-H Programs
- After School Programs



- ### Return on Investment
- Electronic Animal Identification
  - Dry Milk Supplement Program
  - Noxious Weed Education
  - Healthy Lifestyles
  - ServSafe Food Safety
  - Positive Youth Activities
  - Character Education

### Funding Requests

Annualization of the 2005 biennial cost increases  
(Present Law Adjustments):

FY06	\$331,182
FY07	\$375,532

## Payroll Benefits

(including medical)

Present Law Adjustments:

FY06	\$417,821
FY07	\$380,915

## Overhead Charges

(including institutional support, facilities and utilities)

Present Law Adjustments:

FY06	\$62,452
FY07	\$78,145

## Pay Plan and Promotion

Salary Increases (undetermined)

Health Increases

FY06	\$76,055
FY07	\$160,376

Promotion Increases

FY06	\$19,503
FY07	\$24,687

## Initiative Proposals

Livestock Position  
(Miles City)

FY 06 \$65,600

- 20% Federal match
- Office space and administrative support provided

FY 07 \$65,600

Cropping Systems  
(campus)

FY 06 No request

FY 07 \$65,600

- 20% Federal Match
- Potential start up support

10.4



### Summary

- Cooperative funding agreement with County Government has remained strong.
- Federal budgets have been stagnant and declining.
- Potential for increased revenue through publication sales and program fees.
- Extension does not share in tuition increases.

### Conclusion

"We should do all we can to make certain that we are facing the future and not the past" ...M.L. V... of Montana's first county Extension age...

