

Commissioner Of Higher Ed

**Sub-Program Details**

**FCES TRANSFER - SP 11**

**Sub-Program Proposed Budget**

The following table summarizes the executive budget proposal for this subprogram by year, type of expenditure, and source of funding.

Sub-Program Proposed Budget								
Budget Item	Base Budget Fiscal 2004	PL Base Adjustment Fiscal 2006	New Proposals Fiscal 2006	Total Exec. Budget Fiscal 2006	PL Base Adjustment Fiscal 2007	New Proposals Fiscal 2007	Total Exec. Budget Fiscal 2007	Total Exec. Budget Fiscal 06-07
Transfers	925,839	45,485	0	971,324	42,892	0	968,731	1,940,055
<b>Total Costs</b>	<b>\$925,839</b>	<b>\$45,485</b>	<b>\$0</b>	<b>\$971,324</b>	<b>\$42,892</b>	<b>\$0</b>	<b>\$968,731</b>	<b>\$1,940,055</b>
General Fund	925,839	45,485	0	971,324	42,892	0	968,731	1,940,055
<b>Total Funds</b>	<b>\$925,839</b>	<b>\$45,485</b>	<b>\$0</b>	<b>\$971,324</b>	<b>\$42,892</b>	<b>\$0</b>	<b>\$968,731</b>	<b>\$1,940,055</b>

*Sub-Program Description*

The Forestry and Conservation Experiment Station was established by the legislature in 1937, codified at 20-25-241, MCA, for the scientific investigation of natural resource problems including forestland resources, timber, and relationships between forests and water, pasturage, and recreation. The station is directed by the Dean of the School of Forestry that serves as the research unit of the University of Montana School of Forestry in Missoula.

**Present Law Adjustments**

The "Present Law Adjustments" table shows the primary changes to the adjusted base budget proposed by the executive. "Statewide Present Law" adjustments are standard categories of adjustments made to all agencies. Decisions on these items were applied globally to all agencies. The other numbered adjustments in the table correspond to the narrative descriptions.

Present Law Adjustments	Fiscal 2006				Fiscal 2007					
	FTE	General Fund	State Special	Federal Special	Total Funds	FTE	General Fund	State Special	Federal Special	Total Funds
DP 63 - Statewide -Forestry Cons. Experiment Station	0.00	45,485	0	0	45,485	0.00	42,892	0	0	42,892
<b>Total Other Present Law Adjustments</b>	<b>0.00</b>	<b>\$45,485</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,485</b>	<b>0.00</b>	<b>\$42,892</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,892</b>
<b>Grand Total All Present Law Adjustments</b>					<b>\$45,485</b>					<b>\$42,892</b>

DP 63 - Statewide -Forestry Cons. Experiment Station - The executive budget applies statewide present law adjustments for the FCES in the 2007 biennium, funding the state share of these adjustments at \$88,000 general fund.

<b>LFD COMMENT</b>	The state share calculation for the research/public service agencies remains the ratio between state funding versus other funding sources, which may include federal program funding, fee-for-service funds, interest earnings and other sources.
The state share percentage for FCES in the 2007 biennium budget is 100 percent.	