

Commissioner Of Higher Ed

Sub-Program Details

MISCELLANEOUS SYSTEM TRANSFERS -SP 24

Sub-Program Proposed Budget

The following table summarizes the executive budget proposal for this subprogram by year, type of expenditure, and source of funding.

Sub-Program Proposed Budget								
Budget Item	Base Budget Fiscal 2004	PL Base Adjustment Fiscal 2006	New Proposals Fiscal 2006	Total Exec. Budget Fiscal 2006	PL Base Adjustment Fiscal 2007	New Proposals Fiscal 2007	Total Exec. Budget Fiscal 2007	Total Exec. Budget Fiscal 06-07
Operating Expenses	43,983	0	0	43,983	0	0	43,983	87,966
Transfers	954,366	60,000	0	1,014,366	60,000	0	1,014,366	2,028,732
Total Costs	\$998,349	\$60,000	\$0	\$1,058,349	\$60,000	\$0	\$1,058,349	\$2,116,698
General Fund	798,349	0	0	798,349	0	0	798,349	1,596,698
State/Other Special	200,000	60,000	0	260,000	60,000	0	260,000	520,000
Total Funds	\$998,349	\$60,000	\$0	\$1,058,349	\$60,000	\$0	\$1,058,349	\$2,116,698

Sub-Program Description

The budget contained in this sub-program includes the family practice residency program administered at MSU-Bozeman, the motorcycle safety training program located at MSU-Northern in Havre, the Biobased Institute at the AES, the dental hygiene program at Great Falls COT, and the university system marketing initiative.

Present Law Adjustments

The "Present Law Adjustments" table shows the primary changes to the adjusted base budget proposed by the executive. "Statewide Present Law" adjustments are standard categories of adjustments made to all agencies. Decisions on these items were applied globally to all agencies. The other numbered adjustments in the table correspond to the narrative descriptions.

Present Law Adjustments	Fiscal 2006					Fiscal 2007				
	FTE	General Fund	State Special	Federal Special	Total Funds	FTE	General Fund	State Special	Federal Special	Total Funds
DP 98 - Motorcycle Safety Training Adjust to Rev. Est.	0.00	0	60,000	0	60,000	0.00	0	60,000	0	60,000
Total Other Present Law Adjustments	0.00	\$0	\$60,000	\$0	\$60,000	0.00	\$0	\$60,000	\$0	\$60,000
Grand Total All Present Law Adjustments					\$60,000					\$60,000

DP 98 - Motorcycle Safety Training Adjust to Rev. Estimate - The executive budget adds \$120,000 state special revenue in the 2007 biennium to fund the motorcycle safety-training program at the actual base year revenue level. This program is located at MSU Northern in Havre.