

## EDUCATION APPROPRIATION SUBCOMMITTEE

### Revenue Projections Language With Updated Figures

From E-149 of Legislative Budget Analysis 2007 Biennium:

"Revenue anticipated to be received by the **agricultural experiment station** includes:

- (1) interest earnings and other revenue of \$60,308 each year of the 2007 biennium;
- (2) federal revenue of ~~\$1,824,304~~ 1,992,807 in fiscal year 2006 and ~~\$1,817,448~~ \$1,992,807 in fiscal year 2007; and
- (3) sales revenue of ~~\$1,195,180~~ \$1 million in fiscal year 2006 and ~~\$1,195,180~~ \$1 million in fiscal year 2007."

"Revenue anticipated to be received by the **extension service** includes:

- (1) interest earnings of \$5,034 each year of the 2007 biennium; and
- (2) federal revenue of ~~\$2,400,000~~ \$2,254,555 in fiscal year 2006 and ~~\$2,400,000~~ \$2,254,555 in fiscal year 2007."

"Anticipated interest revenue of \$1,070 in each year of the 2007 biennium is appropriated to the **forestry and conservation experiment station** for current unrestricted operating expenses. This amount is in addition to that shown in the ~~line item appropriation~~ item 7 [Appropriation Distribution Transfers (09)]."

"Anticipated sales revenue of ~~\$29,157~~ \$35,700 each year of the 2007 biennium is appropriated to the **bureau of mines and geology** for current unrestricted operating expenses. This amount is in addition to that shown in the ~~line item appropriation~~ item 7 [Appropriation Distribution Transfers (09)]."

"Anticipated interest revenue of ~~\$732~~ \$943 each year of the 2007 biennium is appropriated to the **fire services training school** for current unrestricted operating expenses. This amount is in addition to that shown in the ~~line item appropriation~~ item 7 [Appropriation Distribution Transfers (09)]."