

**Appropriation Decision Package for Extension Service**  
**Appropriation Subcommittee on Education**  
New Extension Agent for Meagher County

EXHIBIT 15  
DATE 2/19/2005  
HS \_\_\_\_\_

**Proposed Motion Language:**

“Motion to add funding for 1.00 FTE to the MSU-Extension Service budget for a new Extension Agent for Meagher County.”

“Further motion that this will be a restricted line-item appropriation, restricting the funds solely for this 1.00 FTE for a Meagher County Extension Agent, and that this appropriation shall be contingent upon approval by Meagher County government (through a mill levy vote) of the matching funds. Should the mill levy measure fail, these funds will not be appropriated.”

**Above Motions Will Result in the Following New Proposal insertion to budget:**

NP 1030 - Add 1.00 FTE for New Extension Agent for Meagher County - In sub-program 10 of program 09 (MSU - Extension Service), add \$35,103 per year (\$70,206 total) general fund for 1.00 FTE<sup>1</sup> for an Extension Agent for Meagher County. The funding for this position will be matched in part by Meagher County funding<sup>2</sup>. This appropriation shall be contingent upon approval by Meagher County of the matched funds, and this appropriation shall be restricted solely for 1.00 FTE Meagher County agent.

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<sup>1</sup> It is estimated that the general fund impact of this 1.00 FTE will be \$35,103 per year, based upon the Memorandum of Understanding between the Montana Association of Counties and the MSU-Extension Service.

<sup>2</sup> It is estimated that the Meagher County match will be \$16,074 per year.