

## Proposed Budget for Funding Indian Education for All Montanans

The following are proposed enhancements and additions to the Office of Public Instruction budget proposal. All funding flows through the Office of Public Instruction, accountability, alignment to existing Montana Standards, and maximum coordination of resources. Administration of grant programs will be the responsibility of one additional Indian Education Specialist above the two positions provided for in the Office of Public Instruction budget.

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| 1) 2 year Grants for Curriculum Development   | \$1,330,000 |
| Grants will be made for development of model curriculum aligned to Montana Standards, development of clearinghouse for materials, CD/web and resource material production, and pilot testing of materials.  |             |
| 2) 2 year Grants for Professional Development   | \$3,700,000 |
| Grants will be made for two purposes: a) for development, testing, and implementation of professional development opportunities for Montana's K-12 schools to infuse "Best Practices" curriculum and b) grants available to local school districts for implementation of "Best Practices" in Indian Education for All Montanans curriculum. |             |
| 3) Best Practices Conference  | \$70,000    |
| 4) Grants to 50 Model "Ready to Go" School Districts for 2 year implementation of Indian Education for All Montanans, demonstrating "Best Practices" for replication.   | \$2,000,000 |
| 5) 1 FTE for Indian Education Specialist to administer grants program, including benefits and insurance for biennium  | \$120,000   |
| Grant administration operating expenses   | \$100,000   |
| 6) Additional Travel for MT Advisory Council on Indian Education  | \$25,000    |
| 7) Public Education Campaign about Indian Education for All Montanans Provides funding for contract services for development and implementation of a public relations campaign to create awareness and support with the public about Indian Education for All Montanans.  | \$50,000    |
| 8) Half time accountant   | \$60,000    |
| 9) OPI Administrative/Indirect Cost (17.3%)   | \$73,525    |
| Total   | \$7,528,525 |